



# LBA

*New Hampshire Office of Legislative Budget Assistant*



## **Capital Budget Orientation February 2023**

**Office of Legislative Budget Assistant**  
**Budget Division**  
**(603) 271-3161**

[https://www.gencourt.state.nh.us/lba/budget/fy2024\\_2025\\_budget.aspx](https://www.gencourt.state.nh.us/lba/budget/fy2024_2025_budget.aspx)

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**STATE OF NEW HAMPSHIRE  
CAPITAL BUDGET ORIENTATION  
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**CHAPTER 9  
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

**The Budget**

**Section 9:3-a**

**9:3-a Capital Expenditure Requests. –**

Prior to the adoption of the 6-year **CAPITAL BUDGET**, the requests for appropriation of funds shall be as follows:

- I. All departments seeking funds for capital expenditures shall submit their requests to the commissioner of administrative services no later than the May 1 before the opening of the biennial legislative session. Requests shall be made on forms supplied by the commissioner of administrative services. Each request shall list estimates of the costs of land, construction, furnishings, and equipment and shall identify projects which are expected or planned to require funding in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed. In addition, each request shall include the square footage, estimates of annual operating and maintenance costs, program descriptions, and number of people involved.
- II. The commissioner of administrative services shall submit a summary of the requests and any supporting detail to the governor by May 31.
- III. The governor shall hold public hearings on the requests no later than June 30. The governor may require officials of those departments submitting requests to attend and testify.
- IV. There shall be a governor's advisory committee on the **CAPITAL BUDGET** consisting of the following, or their designees: commissioner of administrative services, the manager of the division of public works design and construction in the department of administrative services, chairperson of the senate **CAPITAL BUDGET** committee, and chairperson of the house public works and highways committee. Members of the advisory committee may attend the hearings on **CAPITAL BUDGET** requests, question those testifying, and contribute their opinions.
- V. The governor shall select those projects which the governor considers worthy of further evaluation, and send the requests for the selected projects to the commissioner of administrative services no later than August 1. The governor may hold additional hearings on capital requests at the time of the operating budget hearings. If any additional hearing is held after election day, the governor shall invite the governor-elect to attend.
- VI. The department of administrative services through its division of public works design and construction shall prepare schematic drawings, cost estimates, and program descriptions and the commissioner of administrative services shall present these, along with any recommendations, to the governor no later than December 1.
- VII. The governor shall submit the **CAPITAL BUDGET** to the general court no later than February 15 of each odd numbered year. The **CAPITAL BUDGET** submitted shall identify all projects which are expected or planned to require funding in the first biennium and in subsequent bienniums of the 6-year **CAPITAL BUDGET** in order to be completed.

**Source.** 1957, 173:3. 1981, 540:1. 1985, 399:3, I; 415:6. 1995, 9:1. 2004, 138:1. 2009, 162:3, eff. Sept. 6, 2009. 2014, 327:40, eff. Aug. 2, 2014.

**CHAPTER 9  
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

**The Budget**

**9:3-b Review and Update of CAPITAL BUDGET.** – In the first year of each biennium the legislature shall review the 6-year **CAPITAL BUDGET** and update the extended projects, and may approve new projects over the next 6 years. The general court intends that once a **CAPITAL BUDGET** project has been approved it shall be funded through each phase of the project unless some extreme and significant event makes further funding inappropriate.

**Source.** 2004, 138:2, eff. May 24, 2004.

**Appropriations**

**9:17-a Limitations.** –

I. Notwithstanding the provisions of RSA 9:17, no transfer shall be made from any appropriation items for permanent personal services to any other use or purpose, provided however that this provision shall not supersede the provisions of RSA 99:4.

II. The provisions of this section shall apply to transfers in general appropriations, **CAPITAL BUDGET** appropriations and in any other special appropriations.

[Paragraph III effective until June 30, 2023.]

III. The department of health and human services may be exempt from the limitations set forth in paragraph I, subject to approval by the fiscal committee of the general court of any transfer of appropriations from permanent personal services to any other use or purpose.

**Source.** 1967, 292:1. 1969, 367:6. 1974, 40:75. 1977, 600:50. 1985, 399:3, I. 2008, 177:13, eff. June 11, 2008. 2017, 156:204, eff. July 1, 2017.

**9:18 Lapsed Appropriations.** –

I. Except for capital appropriations under paragraph I-a or as otherwise specially provided, all unexpended portions of special appropriations shall lapse when the object for which the appropriation was made has been accomplished and, in any event, at the end of 2 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations.

I-a. All unexpended portions of appropriations made by the 6-year **CAPITAL BUDGET** shall lapse when the project for which the appropriation was made has been accomplished and, in any event, at the end of 6 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations

II. Except as otherwise specially provided, all unexpended portions of general appropriations for

which a legally enforceable obligation has not been incurred during the fiscal year for which they were appropriated shall lapse at the end of each fiscal year.

**Source.** 1913, 66:1. 1925, 169:1. PL 15:34. 1927, 9:1. 1929, 97:1. RL 22:29. RSA 9:18. 1967, 77:1. 1971, 424:1. 1973, 493:6. 1982, 38:12. 2004, 138:3, 4, eff. May 24, 2004.

### **Regulation of Certain Payments and Expenditures**

**9:26-a Prohibited Changes.** – No change shall be made in the plan, location, or design of a project in the **CAPITAL BUDGET** after the project has been approved and funds appropriated, unless the change is ratified by the **CAPITAL BUDGET** overview committee.

**Source.** 1981, 540:2. 2010, 29:1, eff. July 12, 2010.

## **CHAPTER 19-A COUNCIL ON THE ARTS**

### **State Art Fund**

#### **19-A:9 Art Fund. –**

I. There is hereby established a non-lapsing art fund consisting of 1/2 of one percent of the first \$15,000,000 of the bid contract price of each new building or major addition authorized by the **CAPITAL BUDGET** to be paid from the general fund. As used in this section, "major addition" means any addition which increases by 25 percent or more the square footage of the building to which it is being added. Contracts for the following projects are excluded:

- (a) Repairs;
- (b) University system of New Hampshire;
- (c) Those paid for by the highway fund, fish and game fund, or federal funds; and
- (d) Self-liquidating projects.

II. The commissioner of administrative services shall pay the specified percent to the fund out of the original **CAPITAL BUDGET** appropriation when the governor and council approve the construction contract. The percent shall be a charge against the bond or note financing the construction.

**Source.** 1979, 437:2. 1981, 554:1. 1985, 399:3, I. 1998, 336:1, eff. Aug. 25, 1998.

## **CHAPTER 188-E REGIONAL CAREER AND TECHNICAL EDUCATION (CTE)**

#### **188-E:10 Funding for Renovation and Expansion. –**

I. The department of education is responsible for maintaining a statewide system of regional career and technical education centers to provide and allow for a variety of career and technical

education programs funded within state budget appropriations. The treasurer of the state of New Hampshire is hereby authorized to make funds available to the department of education for the construction, renovation, expansion, or replacement of qualified regional career and technical education centers or regional career and technical education programs authorized in the **CAPITAL BUDGET**, provided that:

- (a) The commissioner of the department of education shall ensure that all requests submitted are both educationally and financially appropriate within the state capital project authorization process;
- (b) The commissioner of the department of education submits on a biennial basis in a **CAPITAL BUDGET** request a priority list of facilities and programs eligible for construction, renovation, expansion, or replacement provided that priority shall be given to programs that have been certified by an approved standard or that need additional funds to become certified by an approved standard;
- (c) Each request for funding follows the **CAPITAL BUDGET** procedure pursuant to RSA 9:3-a, provided that no qualified project funded in a state **CAPITAL BUDGET** as required in this section shall have additional funds for the same project included in a subsequent proposal for capital appropriation under RSA 9:3-a unless directed by the priority list of the department of education;
- (d) Each school district requesting funds from the department of education establishes and funds a construction, renovation, expansion, and replacement reserve fund, which shall be used by the school district to pay construction, renovation, expansion, and replacement costs not funded by the state, and which may include funding for the replacement of equipment; and
- (e) The state shall fund not less than 50 percent nor more than 75 percent of the cost of a qualified project approved pursuant to this section.
- (f) In this section, "qualified" means the project:
  - (1) Demonstrates need connected to the labor market.
  - (2) Demonstrates adequate numbers of students through enrollment figures based on 3-year averages.
  - (3) Demonstrates alignment with program competencies and academic competencies required by the department of education.
  - (4) Allows for matriculation into a postsecondary venue.
  - (5) Meets all industry and building standards.
  - (6) Meets the procedural requirements for requests under this section and any other requirements in rules of the department of education.
  - (7) Is a regional career and technical education center within a public school, or a public academy as defined in RSA 194:23, II, in the state of New Hampshire.
  - (8) Has the capacity to provide academic courses for students from the sending districts who are approved for full-time attendance at the center.

II. The renovation and expansion reserve funding required by subparagraph I(d) may be funded through local community funds, career and technical education tuition payments, gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, organizations, or institutions. School districts shall consider priority funding for programs certified or needing additional funds to become certified as set forth in subparagraph I(b).

III. Public academies receiving funds through the **CAPITAL BUDGET** process shall comply with all contracts or agreements required by department of education rules adopted pursuant to RSA 541-A.

**Source.** 1973, 567:1. 1975, 345:1. 1977, 513:1. 1979, 271:1. 1982, 38:1. 1983, 11:1. 1986, 186:2. 1988, 182:2. 1989, 322:2. 1990, 28:10; 158:2. 1992, 47:1. 1993, 265:1. 1997, 265:2. 2000, 282:2. 2003, 214:1, 2. 2005, 99:1. 2007, 333:3. 2008, 328:3, 4. 2017, 110:2-4, eff. Aug. 7, 2017. 2021, 210:2, Pt. II, Sec. 4, eff. Oct. 9, 2021.

### **Automotive Technology Curriculum and Advisory Council**

#### **188-E:18 Automotive Technology Curriculum; Funding. –**

- I. The department of education shall develop and implement an automotive technology curriculum in the regional career and technology education centers to provide statewide opportunities for high school students interested in careers in the automotive industry to enroll in a high quality automotive technology curriculum.
- II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the automotive technology curriculum. At a minimum, the curriculum shall include standards established by the National Automotive Technicians Education Foundation (NATEF).
- III. In developing and implementing an automotive technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, the community college system of New Hampshire, and other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds, or like kind compensation.
  - (a) Funding shall not exceed \$5,000 per automotive technology program or \$90,000 in total non-lapsing appropriations in a fiscal year. Such funding shall be used exclusively to assist an automotive technology program in obtaining or maintaining NATEF certification and may include instructor professional development, including ASE certification, automotive laboratory equipment, hand tools, maintenance of equipment or tools, learning resources, multimedia periodicals, and any other items deemed necessary to assist an automotive technology program in obtaining or maintaining NATEF certification.
  - (b) Automotive technology programs that will meet certification requirements within 2 years shall be given priority for funding. All other programs not eligible to be certified within the first 2 years shall be eligible for any remaining funding.
- IV. When appropriate, the department of education shall include in its biennial **CAPITAL BUDGET** request funding for the planning, construction, and renovation of equipment necessary for the operation of automotive technology curriculum in the regional career and technical education centers.
- V. Regional career and technology education centers which implement the automotive technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.
- VI. Existing or new technical education centers that provide automotive technology education shall obtain program certification pursuant to paragraph II of this section prior to becoming eligible to receive state renovation and construction funds.

**Source.** 2003, 214:3. 2007, 361:18. 2010, 368:23. 2017, 110:9, eff. Aug. 7, 2017.



<b>OVERVIEW OF THE CAPITAL BUDGET PROCESS</b>	
<b>Executive Branch Phase (RSA 9:3-a)</b>	
<b><u>DATES</u></b>	<b><u>PHASE</u></b>
May 1	Deadline for agencies to submit project requests to Administrative Services.
May 31	Deadline for Administrative Services to submit summary of requests to the Governor.
June 30	Deadline for Governor to hold public hearings on the requests. Agencies testify before the Governor and the Governor's Advisory Committee which consists of: Commissioner of Administrative Services, the Manager of the Division of Public Works Design and Construction, and Chairpersons of House Public Works and Highway and Senate Capital Budget Committees.
August 1	Governor selects projects the Governor considers worthy of further evaluation and sends the list to Administrative Services-Bureau of Public Works.
December 1	Deadline for Administrative Services-Bureau of Public Works to prepare schematic drawings, cost estimates, and program descriptions for the Governor.
February 15	Deadline for Governor to submit the capital budget to the General Court.
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<b>Legislative Branch Phase (HB 25)</b>	
February 15	House receives the Governor's recommended capital budget and the Chairperson of House Public Works and Highway Committee introduces the capital budget bill, historically HB 25.
February 15- March 31	House Public Works and Highway Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of Committee, the full House votes to approve the bill and refers it to the Senate.
April - May 31	Senate Capital Budget Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of the Committee, the full Senate votes to approve the bill and passes it back to the House if the bill has been amended.
Early June	At the House's discretion, a joint House and Senate Committee of Conference is set up. If a compromise is reached and approved by the full House and Senate, the bill then goes to the Governor for signature.
End of June	The Governor either signs, vetoes or lets the bill become effective without his signature.

## General Court of New Hampshire - Bill Status System

## Docket of HB25

Docket Abbreviations

**Bill Title:** making appropriations for capital improvements.*Official Docket of HB25.:*

Date	Body	Description
3/1/2021	H	<b>Introduced</b> (in recess of) 02/25/2021 and referred to Public Works and Highways <b>HJ 4</b> P. 47
3/16/2021	H	Public Hearing: 03/16/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/93596384134">https://www.zoom.us/j/93596384134</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/10/2021	H	Full Committee Work Session: 03/16/2021 11:00 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/93596384134">https://www.zoom.us/j/93596384134</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/23/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/98541645304">https://www.zoom.us/j/98541645304</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/17/2021	H	Full Committee Work Session: 03/25/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/99197496576">https://www.zoom.us/j/99197496576</a> / Executive session on pending legislation may be held throughout the day (time permitting) from the time the committee is initially convened.
3/25/2021	H	==CANCELLED== Executive Session: 03/29/2021 09:30 am Members of the public may attend using the following link: To join the webinar: <a href="https://www.zoom.us/j/96673297194">https://www.zoom.us/j/96673297194</a>
3/30/2021	H	Committee Report: Ought to Pass with Amendment <b>#2021-1029h</b> (Vote 20-0; RC) <b>HC 18</b> P. 27
4/7/2021	H	Amendment <b>#2021-1029h</b> : AA VV 04/07/2021 <b>HJ 5</b> P. 50
4/7/2021	H	<b>Ought to Pass with Amendment</b> 2021-1029h: MA VV 04/07/2021 <b>HJ 5</b> P. 50
4/13/2021	S	Introduced 04/08/2021 and Referred to Capital Budget; <b>SJ 12</b>
5/12/2021	S	Remote <b>Hearing</b> : 05/18/2021, 10:00 am; Links to join the hearing can be found in the Senate Calendar; <b>SC 24</b>
5/27/2021	S	Committee Report: Ought to Pass with Amendment <b>#2021-1785s</b> , 06/03/2021; <b>SC 26</b>
6/3/2021	S	Committee Amendment <b>#2021-1785s</b> , AA, VV; 06/03/2021; <b>SJ 18</b>
6/3/2021	S	<b>Ought to Pass with Amendment</b> 2021-1785s, MA, VV; OT3rdg; 06/03/2021; <b>SJ 18</b>
6/4/2021	S	Without Objection, the Clerk is authorized to make technical and administrative corrections which are necessary to reflect the intent of the Senate, Relative to Bills and Amendments Passed Today, MA; 06/03/2021; <b>SJ 18</b>
6/7/2021	H	House Non-Concurs with Senate Amendment 2021-1785s and Requests CofC (Reps. Graham, McConkey, Milz, Jack): MA VV 06/04/2021 <b>HJ 9</b> P. 51
6/10/2021	S	Sen. Reagan Accedes to House Request for Committee of Conference, MA,

		VV; (In recess 06/03/2021); <b>SJ 19</b>
6/10/2021	S	President Appoints: Senators Reagan, Bradley, Watters; (In Recess 06/03/2021); <b>SJ 19</b>
6/10/2021	H	Conference Committee Meeting: 06/11/2021 09:30 am LOB 201-203
6/16/2021	S	Conference Committee Report Filed, <b>#2021-1918c</b> ; 06/24/2021
6/24/2021	S	Conference Committee Report <b>#2021-1918c</b> , Adopted, VV; 06/24/2021; <b>SJ 20</b>
6/24/2021	H	Conference Committee Report 2021-1918c: Adopted, VV 06/24/2021
7/1/2021	S	Enrolled Adopted, VV, (In recess 06/24/2021); <b>SJ 20</b>
7/1/2021	H	Enrolled (in recess of) 06/24/2021
7/13/2021	H	Signed by Governor Sununu 07/09/2021; Chapter 107; I. Sec. 16 Eff: 06/30/2021 II. Rem. Eff: 07/01/2021

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NH House

NH Senate

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**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
	<b>SECTION 1:</b>					
<b>1</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>					
<b>2</b>	<i>Court Facilities</i>					
<b>3</b>	Hillsborough County South - Cooling and Controls	BG	\$975,000	\$975,000	\$975,000	\$0
<b>4</b>	Lebanon Circuit Courthouse - Remove and Replace Underground Fuel Storate Tank	BG	\$310,000	\$310,000	\$310,000	\$0
<b>5</b>	Portsmouth and Dover Circuit Court Boilers	BG	\$570,000	\$570,000	\$570,000	\$0
<b>6</b>	Statewide Courthouse Roof Replacements	BG	\$2,100,000	\$2,100,000	\$2,100,000	\$0
<b>7</b>	<i>Facilities and Asset Management</i>					
<b>8</b>	Life Safety Upgrades	BG	\$570,000	\$570,000	\$570,000	\$0
<b>9</b>	Main Building Rewiring Phase 1	BG	\$800,000	\$800,000	\$800,000	\$0
<b>10</b>	Philbrook Building - Sewer Line Replacement	BG	\$300,000	\$300,000	\$300,000	\$0
<b>11</b>	Thayer Building - Replace Roof	BG	\$650,000	\$650,000	\$650,000	\$0
<b>12</b>	Tunnel System: Repair and Abandonment Plan	BG	\$620,000	\$620,000	\$620,000	\$0
<b>13</b>	<i>Financial Data Management</i>					
<b>14</b>	NH FIRST Migration to Information Cloud Environment	BG	\$5,100,000	\$5,100,000	\$5,100,000	\$0
<b>15</b>	<i>General Services</i>					
<b>16</b>	HHS Roof Replacement	BG	\$2,385,000	\$2,385,000	\$2,385,000	\$0
<b>17</b>	HHS/DES Mechanical Replacements and Controls	BG	\$1,200,000	\$1,200,000	\$1,200,000	\$0
<b>18</b>	Morton, Johnson, HHS Underground Tank Removal	BG	\$700,000	\$700,000	\$700,000	\$0
<b>19</b>	Safety Mechanical Replacements and Repairs	BG	\$3,125,000	\$3,125,000	\$3,125,000	\$0
<b>20</b>	<b>DELETE Spaulding HVAC Replacement and Controls</b>	<b>BG</b>	<b>\$1,020,000</b>	<b>\$1,020,000</b>	<b>\$0</b>	<b>(\$1,020,000)</b>
<b>21</b>	<b>DELETE Supreme Court HVAC Replacements and Repairs</b>	<b>BG</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>(\$1,300,000)</b>
<b>22</b>	<b>ADD Coos County New Parking Lot and Concrete Plaza Entrance</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442,750</b>	<b>\$442,750</b>
<b>23</b>	<b>ADD Hillsborough County Courthouse North Cooling Tower</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,750</b>	<b>\$189,750</b>
<b>24</b>	<b>ADD Annex 1 - Bancroft ADA Connector</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>25</b>	<b>ADD Discovery Center Mechancial Replacement and Controls</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,000</b>	<b>\$385,000</b>
<b>26</b>	<b>ADD Hillsborough County South Walkway Repairs</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,000</b>	<b>\$253,000</b>
<b>27</b>	<b>ADD Doloff Building Elevator Replacement</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,512,750</b>	<b>\$1,512,750</b>
<b>28</b>	<b>ADD Phase II - Statehouse Annex Renovation</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>
<b>29</b>	<b>ADD New Fire Panels-Installation at 11 Locations</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$556,600</b>	<b>\$556,600</b>
<b>30</b>	<b>ADD Main Building Stair Tower Roofs and Repointing</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,250</b>	<b>\$367,250</b>
<b>31</b>	<b>ADD Rochester Circuit Court Replacement Engineering</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,161,000</b>	<b>\$1,161,000</b>
<b>32</b>	<i>Statewide Emergency Fund</i>					
<b>33</b>	Statewide Emergency Fund	BG	\$1,500,000	\$1,000,000	\$1,000,000	\$0
<b>34</b>	<i>Statewide Energy Efficiency Improvement Projects</i>					
<b>35</b>	Statewide Energy Efficiency Improvement Projects	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$0
<b>36</b>	AGENCY SUBTOTAL		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
<b>37</b>	Generally Funded Portion		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
<b>38</b>	<b>AGRICULTURE, MARKETS AND FOOD, DEPARTMENT OF</b>					

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
39	Repairs to NH Building at Eastern States Exposition	BG	\$180,000	\$180,000	\$180,000	\$0
40	AGENCY SUBTOTAL		\$180,000	\$180,000	\$180,000	\$0
41	Generally Funded Portion		\$180,000	\$180,000	\$180,000	\$0
42	<b>CORRECTIONS, DEPARTMENT OF</b>					
43	<b>DELETE</b> Air Handler and Ductwork Replacement - Medium Custody North and South Housing Units	BG	\$1,950,000	\$1,950,000	\$0	(\$1,950,000)
44	<b>ADD</b> NHSP/M Roof Replacement	BG	\$0	\$0	\$1,800,000	\$1,800,000
45	<b>ADD</b> NNHCF Roof Replacement	BG	\$0	\$0	\$1,000,000	\$1,000,000
46	<b>ADD</b> Construction of Training Center for Bldg Trades NHCF/W	BG	\$0	\$0	\$350,000	\$350,000
47	Boiler Replacements	BG	\$2,150,000	\$2,150,000	\$2,150,000	\$0
48	Door Controller Updgrade	BG	\$970,000	\$970,000	\$970,000	\$0
49	Heating and Cooling Coil Replacements - North and South Wings	BG	\$125,000	\$125,000	\$125,000	\$0
50	Perimeter Security and Fence Detection Systems	BG	\$1,520,000	\$1,520,000	\$1,520,000	\$0
51	Rebuild Sewer Line And Grinder	BG	\$670,000	\$670,000	\$670,000	\$0
52	Replace Steam Lines and Traps	BG	\$2,500,000	\$2,500,000	\$2,500,000	\$0
53	Roof Replacement - Hancock and Industries Buildings	BG	\$2,000,000	\$2,000,000	\$2,000,000	\$0
54	NHSP/M Door Replacement	BG	\$0	\$200,000	\$200,000	\$0
55	AGENCY SUBTOTAL		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
56	Generally Funded Portion		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
57	<b>EDUCATION, DEPARTMENT OF</b>					
58	Generator Installation at Walker Building	F	\$260,000	\$260,000	\$260,000	\$0
59	Pre-Engineering Technology	BG	\$300,000	\$300,000	\$300,000	\$0
60	<b>AMEND</b> Bathroom, All Floors, Renovation & ADA Modifications	BG	\$0	\$200,000	\$600,000	\$400,000
61	AGENCY SUBTOTAL		\$560,000	\$760,000	\$1,160,000	\$400,000
62	Generally Funded Portion		\$300,000	\$500,000	\$900,000	\$400,000
63	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>					
64	<b>AMEND</b> Clean Water State Revolving Fund State Match	BG	\$8,000,000	\$8,000,000	\$8,489,400	\$489,400
65	Dam Repairs And Reconstruction	BG	\$8,100,000	\$8,100,000	\$8,100,000	\$0
66	<b>AMEND</b> Drinking Water State Revolving Fund State Match	BG	\$6,000,000	\$6,000,000	\$6,476,200	\$476,200
67	Onestop/IT Systems Upgrades	BG	\$5,013,500	\$4,825,390	\$4,825,390	\$0
68	Coastal Flooding Modeling (Section 14 of bill provides an additional \$161,890 bring the total for coastal flooding modeling to \$350,000)	BG	\$0	\$188,110	\$188,110	\$0
69	Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	BO	\$10,673,000	\$10,673,000	\$10,673,000	\$0
70	AGENCY SUBTOTAL		\$37,786,500	\$37,786,500	\$38,752,100	\$965,600
71	Generally Funded Portion		\$27,113,500	\$27,113,500	\$28,079,100	\$965,600
72	<b>FISH AND GAME COMMISSION</b>					
73	Powder Mill Fish Hatchery	BO	\$4,615,000	\$4,615,000	\$4,615,000	\$0
74	AGENCY SUBTOTAL		\$4,615,000	\$4,615,000	\$4,615,000	\$0
75	Generally Funded Portion		\$0	\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>76</b>	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
<b>77</b>	Beneficiary Service Improvement	BG	\$800,000	\$800,000	\$800,000	\$0
<b>78</b>	Beneficiary Service Improvement	F	\$7,200,000	\$7,200,000	\$7,200,000	\$0
<b>79</b>	DCYF Comprehensive Child Welfare Information System	BG	\$4,629,676	\$4,629,676	\$4,629,676	\$0
<b>80</b>	DCYF Comprehensive Child Welfare Information System	F	\$4,629,676	\$4,629,676	\$4,629,676	\$0
<b>81</b>	Developmental Services Information Technology Remediation	BG	\$1,327,833	\$1,327,833	\$1,327,833	\$0
<b>82</b>	Developmental Services Information Technology Remediation	F	\$11,950,500	\$11,950,500	\$11,950,500	\$0
<b>83</b>	Electronic Visit Verification System	BG	\$566,000	\$566,000	\$566,000	\$0
<b>84</b>	Electronic Visit Verification System	F	\$5,094,000	\$5,094,000	\$5,094,000	\$0
<b>85</b>	Federal Reporting Integrity and Compliance	BG	\$2,227,500	\$2,227,500	\$2,227,500	\$0
<b>86</b>	Federal Reporting Integrity and Compliance	F	\$4,522,500	\$4,522,500	\$4,522,500	\$0
<b>87</b>	<b>DELETE Glenclyff Home Lamott Wing Roof Replacement</b>	<b>BG</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>(\$1,100,000)</b>
<b>88</b>	Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	BG	\$60,000	\$60,000	\$60,000	\$0
<b>89</b>	Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	F	\$540,000	\$540,000	\$540,000	\$0
<b>90</b>	Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	BG	\$9,000,000	\$9,000,000	\$9,000,000	\$0
<b>91</b>	Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	F	\$81,000,000	\$81,000,000	\$81,000,000	\$0
<b>92</b>	<b>DELETE NH Hospital Seclusion Room Safety Upgrades</b>	<b>BG</b>	<b>\$510,000</b>	<b>\$510,000</b>	<b>\$0</b>	<b>(\$510,000)</b>
<b>93</b>	<b>DELETE NH Hospital Renovations to Comply with Health and Safety Standards - CandD Units</b>	<b>BG</b>	<b>\$5,650,000</b>	<b>\$5,650,000</b>	<b>\$0</b>	<b>(\$5,650,000)</b>
<b>94</b>	<b>ADD BEAS Systems Modernization</b>	<b>BG</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,077,256</b>	<b>\$4,077,256</b>
<b>95</b>	<b>ADD BEAS Systems Modernization</b>	<b>F</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,718,171</b>	<b>\$2,718,171</b>
<b>96</b>	NH Bureau of Development Services (BDS) Direct Billing	BG	\$100,000	\$100,000	\$100,000	\$0
<b>97</b>	NH Bureau of Development Services (BDS) Direct Billing	F	\$900,000	\$900,000	\$900,000	\$0
<b>98</b>	Demolition of Wilkins Building	BG	\$0	\$750,000	\$750,000	\$0
<b>99</b>	AGENCY SUBTOTAL		\$141,807,685	\$142,557,685	\$142,093,112	(\$464,573)
<b>100</b>	Generally Funded Portion		\$25,971,009	\$26,721,009	\$23,538,265	(\$3,182,744)
<b>101</b>	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
<b>102</b>	<b>DELETE Cloud Services</b>	<b>BG</b>	<b>\$3,449,700</b>	<b>\$3,449,700</b>	<b>\$0</b>	<b>(\$3,449,700)</b>
<b>103</b>	<b>DELETE Continuity of Operations and Disaster Planning (Enterprise)</b>	<b>BG</b>	<b>\$871,487</b>	<b>\$871,487</b>	<b>\$0</b>	<b>(\$871,487)</b>
<b>104</b>	<b>DELETE Cybersecurity - Program Enhancement (Enterprise)</b>	<b>BG</b>	<b>\$2,086,000</b>	<b>\$2,086,000</b>	<b>\$0</b>	<b>(\$2,086,000)</b>
<b>105</b>	AGENCY SUBTOTAL		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
<b>106</b>	Generally Funded Portion		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
<b>107</b>	<b>JUDICIAL BRANCH</b>					
<b>108</b>	<b>AMEND NH e-Court</b>	<b>BG</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>	<b>\$1,100,000</b>	<b>(\$300,000)</b>

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

		(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
109	ADD	Courts Digitization Project	BG	\$0	\$0	\$50,000	\$50,000
110		AGENCY SUBTOTAL		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
111		Generally Funded Portion		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
112	<b>LIQUOR COMMISSION</b>						
113		Computer Software - Credit Card - POS	BO	\$1,000,000	\$1,000,000	\$1,000,000	\$0
114		AGENCY SUBTOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$0
115		Generally Funded Portion		\$0	\$0	\$0	\$0
116	<b>MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF</b>						
117		Anti-Terrorism/Force Protection - Merrimack County	F	\$1,245,000	\$1,660,000	\$1,660,000	\$0
118		Anti-Terrorism/Force Protection - Merrimack County	BG	\$415,000	\$0	\$0	\$0
119	ADD	Land	BG	\$0	\$0	\$500,000	\$500,000
120	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	BG	\$0	\$0	\$400,000	\$400,000
121	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	F	\$0	\$0	\$400,000	\$400,000
122		Readiness Center Renovation Statewide	BG	\$0	\$600,000	\$600,000	\$0
123		Readiness Center Renovation Statewide	F	\$0	\$600,000	\$600,000	\$0
124		Energy Resiliency and Efficiency Improvements Statewide	F	\$3,500,000	\$3,500,000	\$3,500,000	\$0
125		Grafton County Field Maintenance Shop	F	\$13,700,000	\$13,700,000	\$13,700,000	\$0
126		Minor Military Construction - Coos County	F	\$9,000,000	\$9,000,000	\$9,000,000	\$0
127		Minor Military Construction - Strafford County	F	\$7,000,000	\$7,000,000	\$7,000,000	\$0
128		Warehouse Facility Upgrades - Merrimack County	F	\$2,600,000	\$2,600,000	\$2,600,000	\$0
129		AGENCY SUBTOTAL		\$37,460,000	\$38,660,000	\$39,960,000	\$1,300,000
130		Generally Funded Portion		\$415,000	\$600,000	\$1,500,000	\$900,000
131	<b>NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF</b>						
132		Communication System Replacement	BG	\$713,000	\$713,000	\$713,000	\$0
133	DELETE	Mount Washington Water System Upgrade	BG	\$1,020,000	\$1,020,000	\$0	(\$1,020,000)
134	DELETE	Roofing and Repair (*The commissioner of the department of natural and cultural services shall report on the status of the roofing and repair projects to the capital budget overview committee in October and April for each year of the biennium.)	BG	\$1,200,000	\$1,550,000	\$0	(\$1,550,000)
135		Toilet Building Upgradess	BG	\$1,150,000	\$1,150,000	\$1,150,000	\$0
136		Toilet Building Upgradess	F	\$1,150,000	\$1,150,000	\$1,150,000	\$0
137		AGENCY SUBTOTAL		\$5,233,000	\$5,583,000	\$3,013,000	(\$2,570,000)
138		Generally Funded Portion		\$4,083,000	\$4,433,000	\$1,863,000	(\$2,570,000)
139							
140	<b>POLICE STANDARDS AND TRAINING COUNCIL</b>						
141	DELETE	Air ConditionerReplacements	BG	\$475,000	\$475,000	\$0	(\$475,000)
142	DELETE	Range Ventilation and Filtration Upgrade/Replacement	BG	\$850,000	\$850,000	\$0	(\$850,000)
143		AGENCY SUBTOTAL		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)
144		Generally Funded Portion		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>145</b>	<b>VETERANS HOME</b>					
<b>146</b>	<b>DELETE</b> New Hampshire Veterans Home Master Plan Update	BG	\$80,000	\$80,000	\$0	(\$80,000)
<b>147</b>	Parking Lot Repairs and Improvements	BG	\$1,380,000	\$1,380,000	\$1,380,000	\$0
<b>148</b>	AGENCY SUBTOTAL		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
<b>149</b>	Generally Funded Portion		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
<b>150</b>	<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>					
<b>151</b>	<b>DELETE</b> NCC Engineering Technology Renovation	BG	\$2,550,000	\$2,550,000	\$0	(\$2,550,000)
<b>152</b>	<b>ADD</b> WMCC Littleton Expansion	BG	\$0	\$0	\$5,000,000	\$5,000,000
<b>153</b>	<b>ADD</b> Critical Maintenance (Section 14 provides an additional \$171,227, bringing the total to \$1,460,300 million for critical maintenance)	BG	\$0	\$828,773	\$1,289,073	\$460,300
<b>154</b>	AGENCY SUBTOTAL		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
<b>155</b>	Generally Funded Portion		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
<b>156</b>	<b>SAFETY, DEPARTMENT OF</b>					
<b>157</b>	<b>DELETE</b> State Emergency Operations Center - Technology	BG	\$750,000	\$750,000	\$0	(\$750,000)
<b>158</b>	AGENCY SUBTOTAL		\$750,000	\$750,000	\$0	(\$750,000)
<b>159</b>	Generally Funded Portion		\$750,000	\$750,000	\$0	(\$750,000)
<b>160</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>					
<b>161</b>	<i>Aeronautics, Rail &amp; Transit</i>					
<b>162</b>	5% Match for Federal Aviation Administration Projects	F	\$27,758,695	\$27,758,695	\$27,758,695	\$0
<b>163</b>	5% Match for Federal Aviation Administration Projects	BG	\$1,172,772	\$1,172,772	\$1,172,772	\$0
<b>164</b>	Development of Aviation Management Software (Aircraft Registration)	BG	\$300,000	\$300,000	\$300,000	\$0
<b>165</b>	Public Transit Bus and Facility Matching Funds	BG	\$251,250	\$251,250	\$251,250	\$0
<b>166</b>	Coos County Rail Improvements	BG	\$0	\$500,000	\$500,000	\$0
<b>167</b>	Strafford and Carroll County Rail Improvements	BG	\$0	\$250,000	\$250,000	\$0
<b>168</b>	<b>ADD</b> Market Street Marine Terminal Project State Match/Discretionary Grants (Note: **If the United States Maritime Administration discretionary grant for the Market Street marine terminal project, operated by the New Hampshire division of ports and harbors, is not approved, the department of transportation may use the appropriation for the state match portion of other discretionary grants that become available during the state 2022-2023 fiscal biennium, with prior approval from the capital budget overview committee.)	BG	\$0	\$0	\$4,000,000	\$4,000,000
<b>169</b>	AGENCY SUBTOTAL		\$29,482,717	\$30,232,717	\$34,232,717	\$4,000,000
<b>170</b>	Generally Funded Portion		\$1,724,022	\$2,474,022	\$6,474,022	\$4,000,000
<b>171</b>	<b>SECTION 1 - TOTALS</b>		<b>\$308,127,089</b>	<b>\$311,905,862</b>	<b>\$314,983,102</b>	<b>\$3,077,240</b>
<b>172</b>	State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
<b>173</b>	Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
<b>174</b>	Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
<b>175</b>						
<b>176</b>	<b>SECTION 2:</b>					



**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
<b>177</b>	<b>TRANSPORTATION, DEPARTMENT OF</b>					
<b>178</b>	Fuel Management System Replacement	BH	\$5,000,000	\$4,000,000	\$4,000,000	\$0
<b>179</b>	Lancaster 701 - Storage Building Replacement	BH	\$595,000	\$595,000	\$595,000	\$0
<b>180</b>	Londonderry 512 - Patrol and Salt Shed Replacements	BH	\$6,750,000	\$6,750,000	\$6,750,000	\$0
<b>181</b>	NHDOT Work Order System Phase 2	BH	\$800,000	\$800,000	\$800,000	\$0
<b>182</b>	Statewide - Construct Salt and Sand Sheds	BH	\$1,700,000	\$1,700,000	\$1,700,000	\$0
<b>183</b>	Delayed Projects - Patrol Sheds, District Office	BH	\$0	\$2,150,000	\$2,150,000	\$0
<b>184</b>	AGENCY SUBTOTAL		\$14,845,000	\$15,995,000	\$15,995,000	\$0
<b>185</b>	Highway Funded Portion		<b>\$14,845,000</b>	<b>\$15,995,000</b>	<b>\$15,995,000</b>	<b>\$0</b>
<b>186</b>	<b>SECTION 2 - TOTALS</b>		<b>\$14,845,000</b>	<b>\$15,995,000</b>	<b>\$15,995,000</b>	<b>\$0</b>
<b>187</b>	State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0	\$0
<b>188</b>	State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
<b>189</b>	Bonds Other Funds (BO)		\$0	\$0	\$0	\$0
<b>190</b>	Federal Funds (F)		\$0	\$0	\$0	\$0
<b>191</b>	<b>TOTAL APPROPRIATION SECTIONS 1 AND 2</b>		<b>\$322,972,089</b>	<b>\$327,900,862</b>	<b>\$330,978,102</b>	<b>\$3,077,240</b>
<b>192</b>						
<b>193</b>	Total State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
<b>194</b>	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
<b>195</b>	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
<b>196</b>	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
<b>197</b>						
<b>198</b>						
<b>199</b>	<b>SECTION 11:</b>					
<b>200</b>	<b>UNIVERSITY OF NEW HAMPSHIRE</b>					
<b>201</b>	USNH Buildings Capital Projects Initiative (Appropriated in 2019, 146:3 (HB 25))	BG	\$15,000,000	\$15,000,000	\$15,000,000	\$0
<b>202</b>	AGENCY SUBTOTAL		\$15,000,000	\$15,000,000	\$15,000,000	\$0
<b>203</b>	Generally Funded Portion		\$15,000,000	\$15,000,000	\$15,000,000	\$0
<b>204</b>	<b>SECTION 11 - TOTALS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>	<b>\$0</b>
<b>205</b>	<b>TOTAL APPROPRIATION SECTIONS 1, 2 AND 11</b>		<b>\$337,972,089</b>	<b>\$342,900,862</b>	<b>\$345,978,102</b>	<b>\$3,077,240</b>
<b>206</b>						
<b>207</b>	Total State Funded Portion - Bonds General Fund (BG)		\$124,788,718	\$127,552,491	\$127,511,560	(\$40,931)
<b>208</b>	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
<b>209</b>	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
<b>210</b>	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
<b>211</b>						
<b>212</b>	<b>HUDSON CTE INCLUDED IN GOVERNOR'S RECOMMENDED CAPITAL BUDGET</b>					
<b>213</b>	<b>PROJECT REMOVED AS PART OF HB 25 DRAFTING FOR INTRODUCTION</b>					
<b>214</b>	Hudson CTE Center (Removed prior to introduction of HB 25 because already funded in Chapter 33, Laws of 2019)	BG	\$2,550,000	\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2021 SESSION as Approved by Senate Capital Budget on 5/25/21**

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
215	AGENCY SUBTOTAL		\$2,550,000	\$0	\$0	\$0
216	Generally Funded Portion		\$2,550,000	\$0	\$0	\$0
217		TOTALS	\$2,550,000	\$0	\$0	\$0
218	TOTAL APPROPRIATION SECTIONS 1, 2, 11 AND CTE		\$340,522,089	\$342,900,862	\$345,978,102	\$3,077,240
219						
220	Total State Funded Portion - Bonds General Fund (BG)		\$127,338,718	\$127,552,491	\$127,511,560	(\$40,931)
221	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
222	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
223	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171

CHAPTER 107  
HB 25-A - FINAL VERSION

7Apr2021... 1029h  
06/03/2021 1785s  
24Jun2021... 1918CofC

2021 SESSION

21-1084  
10/04

HOUSE BILL           **25-A**

AN ACT               making appropriations for capital improvements.

SPONSORS:         Rep. Graham, Hills. 7

COMMITTEE:       Public Works and Highways

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ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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Explanation:       Matter added to current law appears in ***bold italics***.  
                      Matter removed from current law appears ~~[in brackets and struckthrough.]~~  
                      Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

**CHAPTER 107**  
**HB 25-A - FINAL VERSION**

7Apr2021... 1029h  
06/03/2021 1785s  
24Jun2021... 1918CofC

21-1084  
10/04

STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Twenty One*

AN ACT                    making appropriations for capital improvements.

*Be it Enacted by the Senate and House of Representatives in General Court convened:*

1	107:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2	projects specified to the departments, agencies, and branches named:	
3	I. Department of Administrative Services	
4	A. Court Facilities	
5	1. Hillsborough County South - Cooling And Controls	975,000
6	2. Lebanon Circuit Courthouse - Remove And Replace Underground Fuel	
7	Storage Tank	310,000
8	3. Portsmouth And Dover Circuit Court Boilers	570,000
9	4. Statewide Courthouse Roof Replacements	2,100,000
10	B. Facilities and Asset Management	
11	1. Life Safety Upgrades	570,000
12	2. Main Building Rewiring Phase 1	800,000
13	3. Philbrook Building - Sewer Line Replacement	300,000
14	4. Thayer Building - Replace Roof	650,000
15	5. Tunnel System: Repair And Abandonment Plan	620,000
16	C. Financial Data Management	
17	1. NH First Migration To Information Cloud Environment	5,100,000
18	D. General Services	
19	1. HHS Roof Replacement	2,385,000
20	2. HHS/DES Mechanical Replacements And Controls	1,200,000
21	3. Morton, Johnson, HHS Underground Tank Removal	700,000
22	4. Safety Mechanical Replacements And Repairs	3,125,000
23	5. Coos County New Parking Lot and Concrete Plaza Entrance	442,750
24	6. Hillsborough County Courthouse North Cooling Tower	189,750
25	7. Annex 1 - Bancroft ADA Connector	400,000
26	8. Discovery Center Mechanical Replacement and Controls	385,000
27	9. Hillsborough County South Walkway Repairs	253,000
28	10. Doloff Building Elevator Replacement	1,512,750
29	11. Phase II - Statehouse Annex Renovation	1,200,000

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1	12. New Fire Panels-Installation at 11 Locations	556,600
2	13. Main Building Stair Tower Roofs and Repointing	367,250
3	14. Rochester Circuit Court Replacement Engineering*	1,161,000
4	E. Statewide Emergency Fund	1,000,000
5	F. Statewide Energy Efficiency Improvements Projects	1,000,000
6	Total state appropriation paragraph I	\$27,873,100
7	*The funds appropriated to the department of administrative services in subparagraph 14 for the	
8	Rochester Circuit Court replacement engineering shall not be spent, obligated, or encumbered until	
9	such time as a suitable site for the courthouse has been approved by the capital budget overview	
10	committee. The general court intends that funding to complete the Rochester circuit court project	
11	will be included in the state capital budget for the biennium ending June 30, 2025.	
12	II. Department of Agriculture, Markets and Food	
13	1. Repairs to NH Building At Eastern States Exposition	180,000
14	Total state appropriation paragraph II	\$180,000
15	III. Department of Corrections	
16	1. NHSP/M Roof Replacement	1,800,000
17	2. NNHCF Roof Replacement	1,000,000
18	3. Construction of Training Center for Bldg Trades NHCF/W	350,000
19	4. Boiler Replacements	2,150,000
20	5. Door Controller Upgrade	970,000
21	6. Heating And Cooling Coil Replacements - North And South Wings	125,000
22	7. Perimeter Security And Fence Detection Systems	1,520,000
23	8. Rebuild Sewer Line And Grinder	670,000
24	9. Replace Steam Lines And Traps	2,500,000
25	10. Roof Replacement - Hancock And Industries Buildings	2,000,000
26	11. NH State Prison/M Door Replacement	200,000
27	Total state appropriation paragraph III	\$13,285,000
28	IV. Department of Education	
29	1. Generator Installation At Walker Building	260,000
30	Less Federal Funds	<u>(260,000)</u>
31	Net State	0
32	2. Pre-Engineering Technology	300,000
33	3. Bathrooms-All Floors, Renovation and ADA Modifications	600,000
34	Total state appropriation paragraph IV	\$900,000
35	V. Department of Environmental Services	
36	1. Clean Water State Revolving Fund State Match	8,489,400
37	2. Dam Repairs And Reconstruction	8,100,000

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1	3. Drinking Water State Revolving Fund State Match	6,476,200
2	4. One-Stop/ IT Systems Upgrades*	4,825,390
3	5. Coastal Flooding Modeling	188,110
4	6. Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	10,673,000
5	Less Other Funds**	(10,673,000)
6	Net State	0
7	Total state appropriation paragraph V	\$28,079,100

\*The department of environmental services shall report on the status of the One-Stop project in subparagraph 4, including modules being addressed and plans for future modules, to the capital budget overview committee in October and April of each year of the biennium.

\*\*To provide funds for the appropriations made in subparagraph V, 6, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$10,673,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the Winnepesaukee river basin control replacement fund established in RSA 485-A:51.

17 VI. Fish and Game Commission		
18	1. Powder Mill Fish Hatchery	4,615,000
19	Less Other Funds*	<u>(4,615,000)</u>
20	Net State	0
21	Total state appropriation paragraph VI	\$0

\*To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$4,615,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the fish and game fund established in RSA 206:33.

27 VII. Department of Health and Human Services		
28	1. Beneficiary Service Improvement	8,000,000
29	Less Federal Funds	<u>(7,200,000)</u>
30	Net State	800,000
31	2. DCYF Comprehensive Child Welfare Information System (CCWIS)	9,259,352
32	Less Federal Funds	<u>(4,629,676)</u>
33	Net State	4,629,676
34	3. Developmental Services Information Technology Remediation	13,278,333
35	Less Federal Funds	<u>(11,950,500)</u>
36	Net State	1,327,833
37	4. Electronic Visit Verification System	5,660,000

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1	Less Federal Funds	<u>(5,094,000)</u>
2	Net State	566,000
3	5. Federal Reporting Integrity And Compliance	6,750,000
4	Less Federal Funds	<u>(4,522,500)</u>
5	Net State	2,227,500
6	6. Minimum Acceptable Risk of Security and Privacy	
7	Controls for Exchanges (MARS-E) Security Assessment And Remediation	600,000
8	Less Federal Funds	<u>(540,000)</u>
9	Net State	60,000
10	7. Medicaid Management Information System (MMIS) Lifecycle	
11	Management and Reprocurement	90,000,000
12	Less Federal Funds	<u>(81,000,000)</u>
13	Net State	9,000,000
14	8. BEAS Systems Modernization	6,795,427
15	Less Federal Funds	<u>(2,718,171)</u>
16	Net State	4,077,256
17	9. NH Bureau of Developmental Services (BDS) Direct Billing	1,000,000
18	Less Federal Funds	<u>(900,000)</u>
19	Net State	100,000
20	10. Demolition of Wilkins Building	750,000
21	Total state appropriation paragraph VII	\$23,538,265
22	VIII. Judicial Branch	
23	1. NH e-Court	1,100,000
24	2. Courts Digitization Project*	50,000
25	Total state appropriation paragraph VIII	\$1,150,000
26	*The general court intends that funding to complete the Supreme Court digitization project will	
27	be included in the state capital budget for the biennium ending June 30, 2025.	
28	IX. Liquor Commission	
29	1. Computer Software - Credit Card - POS	1,000,000
30	Less Other Funds*	<u>(1,000,000)</u>
31	Net State	0
32	Total state appropriation paragraph IX	\$ 0

33 \*To provide funds for the appropriations made in paragraph IX, the state treasurer is hereby  
34 authorized to borrow upon the credit of the state not exceeding the sum of \$1,000,000 and for said  
35 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
36 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
37 from the liquor commission fund established in RSA 176:16.

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1	X. Military Affairs and Veterans Services	
2	1. Anti-Terrorism/Force Protection - Merrimack County	1,660,000
3	Less Federal Funds	<u>(1,660,000)</u>
4	Net State	0
5	2. Energy Resiliency And Efficiency Improvements Statewide	3,500,000
6	Less Federal Funds	<u>(3,500,000)</u>
7	Net State	0
8	3. Grafton County Field Maintenance Shop	13,700,000
9	Less Federal Funds	<u>(13,700,000)</u>
10	Net State	0
11	4. Minor Military Construction - Coos County	9,000,000
12	Less Federal Funds	<u>(9,000,000)</u>
13	Net State	0
14	5. Minor Military Construction - Strafford County	7,000,000
15	Less Federal Funds	<u>(7,000,000)</u>
16	Net State	0
17	6. Warehouse Facility Upgrades - Merrimack County	2,600,000
18	Less Federal Funds	<u>(2,600,000)</u>
19	Net State	0
20	7. Readiness Center Renovation Statewide	1,200,000
21	Less Federal Funds	<u>(600,000)</u>
22	Net State	600,000
23	8. Land	500,000
24	9. Energy Resiliency and Efficiency Improvements Statewide 50/50	800,000
25	Less Federal Funds	<u>(400,000)</u>
26	Net State	400,000
27	Total state appropriation paragraph X	\$1,500,000
28	XI. Department of Natural and Cultural Resources	
29	1. Communication System Replacement	713,000
30	2. Toilet Building Upgrades	2,300,000
31	Less Federal Funds	<u>(1,150,000)</u>
32	Net State	1,150,000
33	Total state appropriation paragraph XI	\$1,863,000
34	XII. Veterans Home	
35	1. Parking Lot Repairs And Improvements	1,380,000
36	Total state appropriation paragraph XII	\$1,380,000
37	XIII. Community College System of New Hampshire	



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1	1. Critical Maintenance	\$1,289,073
2	2. WMCC Littleton Expansion	5,000,000
3	Total state appropriation paragraph XIII	\$6,289,073
4	XIV. Department of Transportation, Aeronautics, Rail and Transit - General Funds	
5	1. 5% Match For Federal Aviation Administration Projects	28,931,467
6	Less Federal Funds	<u>(27,758,695)</u>
7	Net State	1,172,772
8	2. Development of Aviation Management Software (Aircraft Registration)	300,000
9	3. Public Transit Bus and Facility Matching Funds	251,250
10	4. Coos County Rail Improvements*	500,000
11	5. Strafford and Carroll County Rail Improvements*	250,000
12	6. Market Street Marine Terminal Project State Match/ Discretionary Grants**	4,000,000
13	Total state appropriation paragraph XIV	\$6,474,022
14	*The sum appropriated in subparagraphs 4 and 5 shall be matched to private funds of an equal	
15	amount for each project. The department of transportation shall report on the use of the	
16	appropriation and matching private funds for each project to the capital budget overview committee	
17	in October and April for each year of the biennium.	
18	**If the United States Maritime Administration discretionary grant for the Market Street	
19	marine terminal project in subparagraph 6, operated by the New Hampshire division of ports and	
20	harbors, is not approved, the department of transportation may use the appropriation for the state	
21	match portion of other discretionary grants that become available during the state 2022-2023 fiscal	
22	biennium, with prior approval from the capital budget overview committee.	
23	Total state appropriation section 1	\$112,511,560
24	107:2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter	
25	detailed are appropriated for the projects specified:	
26	I. Department of Transportation	
27	1. Fuel Management System Replacement	4,000,000
28	2. Lancaster 701 - Storage Building Replacement	595,000
29	3. Londonderry 512 - Patrol And Salt Shed Replacements	6,750,000
30	4. NHDOT Work Order System Phase 2	800,000
31	5. Statewide - Construct Salt And Sand Sheds	1,700,000
32	6. Delayed Projects - Patrol Sheds, District Office*	2,150,000

33 \*The sums appropriated in subparagraph 6 may be used by the department of transportation to  
34 fund increases in the anticipated costs of following projects, as extended by this act: 2019, 146:2, II,  
35 B for Manchester 527 - Patrol Shed Addition/Renovation; 2019, 146:2, II, F for Lancaster District  
36 Office - Addition; and 2017, 228:2, II, E, extended by 2019, 146:20, 147 for Dixville 103D New Patrol  
37 Shed Facilities.



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1 empowered:

2 I. To cooperate with and enter into such agreements with the federal government, or any  
3 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

4 II. To accept any federal funds which are, or become available for any project under sections  
5 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
6 which such additional federal funds are accepted shall be reduced by the amount of such additional  
7 funds, and the amount of bonding authorized by section 5 shall be reduced by the same amount.

8 107:8 Transfers. The individual project appropriations provided in sections 1 and 2 of this act,  
9 except as provided in section 3 of this act, shall not be transferred or expended for any other  
10 purposes; provided that if there is a balance remaining after an individual project, which is fully  
11 funded by state funds, is completed, accepted, and final payment made, said balance or any part  
12 thereof may be transferred by governor and council, to any other individual project or projects, which  
13 are also fully funded by state funds, within the same section and from the same funding source,  
14 provided that prior approval of the capital budget overview committee is obtained.

15 107:9 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds  
16 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of  
17 anticipated federal, local, or other funds, and if the amount of such funds actually received or  
18 available is less than said estimate, then the total authorized cost for such projects and the net  
19 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by  
20 which federal, local, or other funds are reduced. The amount of bonding authorized by section 5  
21 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this  
22 section.

23 107:10 Department of Administrative Services; Inspection Services; Davis-Bacon Compliance;  
24 ARPA Funds Reports.

25 I. The appropriations for those projects which are managed by the division of public works  
26 design and construction, department of administrative services, may be expended to fund temporary  
27 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
28 compliance services for projects utilizing federal funds, for those projects included in this act.

29 II. The department of administrative services shall provide quarterly reports to the capital  
30 budget overview committee detailing the project status for all capital projects, including information  
31 technology projects, funded by the American Rescue Plan Act of 2021 (ARPA) that have been  
32 approved by the fiscal committee of the general court. The first quarterly report shall be for the  
33 quarter ending December 31, 2021.

34 107:11 Capital Projects; University of New Hampshire. Pursuant to 2019, 146:3, 146:6, and  
35 146:8, II the university system board of trustees are authorized to drawdown funds for the capital  
36 projects authorized in 2019, 146:3 and expend sums not to exceed \$15,000,000 for the biennium  
37 ending June 30, 2023.

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1           107:12 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department  
2 of Safety Project.

3           I. The amount of \$369,417 is hereby lapsed from the unencumbered balances from the  
4 following state capital projects:

5                 (a) The appropriation made to the department of safety in 2013, 195:2, I, A extended by  
6 2015, 220:23, 93, extended by 2017, 228:22, 110, extended by 2019, 146:20, 136 for radio  
7 interoperability infrastructure upgrade.

8                 (b) The appropriation made to the department of safety in 2015, 220:2, II, C, extended by  
9 2017, 228:22, 108, extended by 2019, 146:20, 134 for radio interoperability project.

10           II. The sum of \$369,417 is hereby appropriated for the fiscal year ending June 30, 2022 to  
11 the department of safety for a state police hanger construction. Said funds shall not lapse until June  
12 30, 2023.

13           III. To provide funds for the appropriation made in paragraph II, the state treasurer is  
14 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$369,417 and for  
15 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
16 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
17 made from the highway fund of the state.

18           107:13 Lapse of Prior Capital Balance; General Funds; Capital Appropriation for Department of  
19 Safety Project.

20           I. The amount of \$56,989 is hereby lapsed from the unencumbered balances from the  
21 following state capital projects:

22                 (a) The appropriation made to the department of safety in 2013, 195:1, XIV, A, extended  
23 by 2015, 220:23, 95, extended by 2017, 228:22, 111, extended by 2019, 146:20, 137 for radio  
24 interoperability infrastructure upgrade.

25                 (b) The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended  
26 by 2017, 228:22, 109, 2019, 146:20, 135 for radio interoperability project.

27           II. The sum of \$56,989 is hereby appropriated for the fiscal year ending June 30, 2022 to the  
28 department of safety for a state police hanger construction. Said funds shall not lapse until June 30,  
29 2023.

30           III. To provide funds for the appropriation made in paragraph II, the state treasurer is  
31 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$56,989 and for  
32 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
33 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
34 made from the general fund of the state.

35           107:14 Lapse of Prior Capital Balance; Capital Appropriations for Pease Development  
36 Authority, Department of Corrections, Department of Environmental Services, Department of  
37 Health and Human Services and Community College System of New Hampshire.

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1           I. The amount of \$2,233,117 is hereby lapsed from the unencumbered balances from the  
2 following state capital projects:

3           (a) The appropriation made to the department of administrative services in 2017, 228:1,  
4 II, B, 2 extended by 2019, 146:20, 14 for safety - roof replacement.

5           (b) The appropriation made to the department of administrative services in 2017, 228:1,  
6 II, B, 7 extended by 2019, 146:20, 19 for Walker building - roof modifications.

7           (c) The appropriation made to the department of administrative services in 2017, 228:1,  
8 II, D, 1 extended by 2019, 146:20, 25 for convert AOC building to probate court.

9           (d) The appropriation made to the department of administrative services in 2017, 228:1,  
10 II, D, 4 extended by 2019, 146:20, 27 for supreme court building - new roof, insulation, dome repair.

11           (e) The appropriation made to the department of administrative services in 2017, 228:1,  
12 II, D, 5 extended by 2019, 146:20, 28 for Hampton circuit court - new courthouse.

13           (f) The appropriation made to the department of administrative services in 2017, 228:1,  
14 II, D, 6 extended by 2019, 146:20, 29 for Portsmouth circuit court - new roof.

15           (g) The appropriation made to the department of administrative services in 2017, 228:1,  
16 II, D, 7 extended by 2019, 146:20, 30 for Rochester circuit court - new roof.

17           (h) The appropriation made to the department of administrative services in 2015, 220:1,  
18 II, D, 1, extended by 2017, 228:22, 26 extended by 2019, 146:20, 36 for Merrimack county superior  
19 court - new courthouse.

20           (i) The appropriation made to the department of health and human services in 2015,  
21 220:1, VII, I, extended by 2017, 228:22, 71 extended by 2019, 146:20, 91 for the department email  
22 project.

23           (j) The appropriation made to the department of health and human services in 2011,  
24 253:1, VII,Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87  
25 extended by 2019, 146:20, 102 for ACCESS front door release II.

26           (k) The appropriation made to the department of environmental services in 2003, 240:1,  
27 V, A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19,  
28 31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended  
29 by 2017, 228:22, 62 extended by 2019, 146:20, 73 for hazardous waste superfund match.

30           (l) The appropriation made to the department of natural and cultural resources in 2017,  
31 228:1, XVIII, F as extended by 2019, 146:20, 128 for Mount Washington communication building  
32 study.

33           (m) The appropriation made to the department of corrections in 2017, 228:1, IV, C  
34 extended by 2019, 146:20, 45 for elevator replacement.

35           (n) The appropriation made to the department of corrections in 2017, 228:1, IV, D  
36 extended by 2019, 146:20, 46 for SHU door control software (NHSP-men).

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1           (o) The appropriation made to the department of education in 2019, 146:1, V, C for pre-  
2 engineering technology.

3           (p) The appropriation made to the department of education in 2017, 228:1, VI, A  
4 extended by 2019, 146:20, 53 for renovation of Plymouth CTE center- state share.

5           (q) The appropriation made to the department of information technology in 2013, 195:1,  
6 VIII, A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91, extended by 2019, 146:20, 109 for  
7 enterprise licensing solution.

8           (r) The appropriation made to the department of information technology in 2013, 195:42,  
9 I extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 extended by 2019, 146:20, 111 for  
10 business one stop.

11           (s) The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII,  
12 B extended by 2019, 146:20, 160 for security infrastructure improvements.

13           (t) The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII,  
14 A extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 extended by 2019, 146:20, 162 for  
15 equipment upgrades.

16           II. The sum of \$1,500,000 is hereby appropriated for the biennium ending June 30, 2023 to  
17 the Pease development authority for the Piscataqua River Turning Basin.

18           III. The sum of \$300,000 is hereby appropriated for the biennium ending June 30, 2023 to  
19 the department of corrections for the NHSP/M Door and Ceiling Replace/Repair – Close Custody  
20 Unit.

21           IV. The sum of \$161,890 is hereby appropriated for the biennium ending June 30, 2023 to  
22 the department of environmental services for the Coastal Flooding Modeling.

23           V. The sum of \$100,000 is hereby appropriated for the biennium ending June 30, 2023 to the  
24 department of health and human services for the SYSC Barn Boiler Replacement.

25           VI. The sum of \$171,227 is hereby appropriated for the biennium ending June 30, 2023 to  
26 the community college system of NH for Critical Maintenance.

27           VII. To provide funds for the appropriations made in paragraphs II through VI, the state  
28 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
29 \$2,233,117 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
30 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
31 and notes shall be made from the general fund of the state.

32           VIII. All contracts and projects and plans and specifications therefor for the projects  
33 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

34           107:15 Project Purpose Amended; Department of Safety; HVAC. Amend 2019, 146:1, XV, B to  
35 read as follows:

36           B. Fire Academy, New Truck <i>and HVAC Upgrades*</i>	1,200,000
37           Less Federal Funds	(504,000)

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1	Less Other Funds	<u>(696,000)</u>
2	Net State	0

3 107:16 Lapse Dates Extended to June 30, 2023. The following appropriations are hereby  
4 extended to June 30, 2023:

5 1. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A for  
6 Statewide Projects, Statewide Emergency Funding.

7 2. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 1  
8 for Walker Building HVAC Repairs and Replacements.

9 3. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 2  
10 for State House Basement Fire Protection.

11 4. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3  
12 for Storrs Street Parking Garage Repairs.

13 5. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4  
14 for State House Annex Renovations.

15 6. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5  
16 for State House Annex Elevator Upgrades.

17 7. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 6  
18 for Roof Replacements And Exterior Repairs.

19 8. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 7  
20 for Temporary Boiler Steam Infrastructure Removal.

21 9. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 8  
22 for HHS And DES Mechanical Replacements.

23 10. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
24 1 for Concord Steam - Raze Structurally Deficient Building.

25 11. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
26 2 for Emergency Back-Up Generator Power To New Boilers.

27 12. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
28 3 for Annex 1 - Life Safety/ADA Improvements.

29 13. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
30 4 for Thayer Building - Relocate and Upgrade Electrical Service.

31 14. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
32 5 for Paint And Carpentry - Upgrade Electrical Service And Entrance.

33 15. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
34 1 for Rockingham County and Hillsborough County South Courthouses - New Chiller, Variable  
35 Frequency Drives and Controls.

36 16. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
37 2 for Rockingham County Courthouse - HVAC Pipes.

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1           17. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
2 3 for Coos County Courthouse - New Boilers.

3           18. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
4 4 for Rochester Circuit Court - New Boilers And Building Management System.

5           19. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
6 5 for Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth.

7           20. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
8 6 for Hillsborough County South - Cellblock Renovation.

9           21. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E  
10 for Financial Data Management, ERP Sustainability and Advancement.

11           22. The appropriation made to the Department of Administrative Services in 2019, 146:14, III  
12 for Bancroft Building Stabilization.

13           23. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
14 1, extended by 2019, 146:20, 11 for Statewide Emergency Funding.

15           24. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
16 1, extended by 2019, 146:20, 13 for DoIT - New Computer Room Fire System.

17           25. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
18 3, extended by 2019, 146:20, 15 for Spaulding - Roof Replacement.

19           26. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
20 4, extended by 2019, 146:20, 16 for State Owned Buildings - Security Upgrades.

21           27. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
22 5, extended by 2019, 146:20, 17 for Health and Human Services - Security Upgrades.

23           28. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
24 8, extended by 2019, 146:20, 20 for State Library Parapet and Ceiling Repair.

25           29. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
26 10, extended by 2019, 146:20, 21 for Concord Steam Project, Heating of State-Owned Buildings.

27           30. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
28 1, extended by 2019, 146:20, 22 for Main Bldg Lodge Roof Replacement/brick/trim repairs.

29           31. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
30 2, extended by 2019, 146:20, 23 for Main Bldg-North End ADA Access and Emergency Egress.

31           32. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
32 3, extended by 2019, 146:20, 24 for Main Bldg, Peasley Wing Roof Replacement.

33           33. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
34 3, extended by 2019, 146:20, 26 for Milford Circuit Court - New Courthouse.

35           34. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,  
36 1, extended by 2019, 146:20, 31 for ERP Sustainability and Advancement.

37           35. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, E,



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1 2, extended by 2019, 146:20, 32 for ERP Scheduling and Attendance.

2 36. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, A,  
3 1, extended by 2017, 228:22, 12, extended by 2019, 146:20, 33 for all state owned facilities -  
4 emergency repairs.

5 37. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
6 7, extended by 2017, 228:22, 20, extended by 2019, 146:20, 34 for all buildings burglar alarm  
7 replacement.

8 38. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
9 8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35 for state house and Upham Walker  
10 house repairs.

11 39. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
12 1 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
13 by 2019, 146:20, 37 for critical IT infrastructure.

14 40. The appropriation made to the Department of Administrative Services in 2009, 145:1, II, C,  
15 3 extended by 2011, 253:28, 21 extended by 2013 195:47, 23, extended by 2015, 220:23, 24, extended  
16 by 2017, 228:22, 32, extended by 2019, 146:20, 39 for main building bakery.

17 41. The appropriation made to the Community College System of New Hampshire in 2019,  
18 146:1, III, A for Critical Maintenance and Safety, Master Plans.

19 42. The appropriation made to the Community College System of New Hampshire in 2019,  
20 146:1, III, B for NCC Engineering Technology Renovation.

21 43. The appropriation made to the Community College System of New Hampshire in 2017,  
22 228:1, III, A, extended by 2019, 146:20, 40 for Critical Maintenance and Safety.

23 44. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter  
24 Security and Fence Detection Systems.

25 45. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen  
26 Renovation.

27 46. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace  
28 Electrical Services.

29 47. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for  
30 Generator Replacement of 2 Generators.

31 48. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for  
32 Rebuild/Replace Access Road, Berlin.

33 49. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door  
34 Replacements.

35 50. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by  
36 2019, 146:20, 43 for Transitional Work Center - Complete Bathroom Replace.

37 51. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by

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2 52. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by  
3 2019, 146:20, 47 for Door Replacement (NHSP-Men).

4 53. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by  
5 2019, 146:20, 48 for Electronic Controls and Security Camera Installation.

6 54. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G, extended by  
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8 55. The appropriation made to the Department of Education in 2019, 146:1, V, B for Renovation  
9 of Hudson CTE Center, State Share.

10 56. The appropriation made to the Department of Education in 2017, 228:1, VI, C, extended by  
11 2019, 146:20, 55 for Pre-Engineering Technology Program.

12 57. The appropriation made to the Office of Energy and Planning in 2017, 228:1, VII, A,  
13 extended by 2019, 146:20, 59 for Fuel Assistance Program/Weatherization Assistance Program.

14 58. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A  
15 for Dam Repairs and Reconstruction.

16 59. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B  
17 for Construction and Operations Facility.

18 60. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, C  
19 for Clean Water State Revolving Fund State Match.

20 61. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, D  
21 for Drinking Water State Revolving Fund State Match.

22 62. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E  
23 for IT Upgrades For E-Permitting and Automation.

24 63. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, F  
25 for Comprehensive Monitoring Program for the Piscataqua Region Estuaries.

26 64. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
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28 65. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
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30 66. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
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32 67. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
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34 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,  
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37 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,

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3 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,  
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6 71. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,  
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9 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, E  
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12 73. The appropriation made to the Fish And Game Department in 2019, 146:1, VII, A for  
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14 74. The appropriation made to the Fish And Game Department in 2017, 228:1, IX, B, extended  
15 by 2019, 146:20, 75 for Hatchery Infrastructure Improvements.

16 75. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
17 VIII, A for DCYF Comprehensive Child Welfare Information System.

18 76. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
19 VIII, B for Glencliff Home Potable Water System - Phase II.

20 77. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
21 IV for Glencliff Home Electrical System Enhancement.

22 78. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
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24 79. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
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26 80. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
27 D, extended by 2019, 146:20, 79 for Glencliff Home Fire Road and Travel Rebuild.

28 81. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
29 E, extended by 2019, 146:20, 80 for New HEIGHTS and NH EASY Gateway Modernization.

30 82. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
31 G, extended by 2019, 146:20, 82 for NH Hospital Air Handling System Upgrades.

32 83. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
33 H, extended by 2019, 146:20, 83 for Automated In-Line Mailing System.

34 84. The appropriation made to the Department of Health and Human Services in 2017, 228:1, X,  
35 I, extended by 2019, 146:20, 84 for Glencliff Home LaMott Wing Window Replacement.

36 85. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
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2 86. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
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4 87. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
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6 88. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
7 VII, D, extended by 2017, 228:22, 66, extended by 2019, 146:20, 88 for replace roof over auditorium  
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9 89. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
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11 components replacement.

12 90. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
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15 91. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
16 VII, L, extended by 2017, 228:22, 74, extended by 2019, 146:20, 93 for NH hospital renovation of  
17 existing space.

18 92. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
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20 146:20, 94 for Glencliff fire and ADA code compliance.

21 93. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
22 VII 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76, extended by 2019,  
23 146:20, 95 for APS security and safety upgrades.

24 94. The appropriation made to the Department of Health and Human Services in 2013, 195:1,  
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26 146:20, 96 for new heights incremental modernization.

27 95. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
28 VII, H 63 extended by 2015, 220:23, 63, extended by 2017, 228:22, 84, extended by 2019, 146:20, 100  
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30 96. The appropriation made to the Department of Health and Human Services in 2011, 253:1,  
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33 97. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, A  
34 for Digital Government Transformation (Enterprise).

35 98. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, B  
36 for Continuity of Operation and Disaster Planning.

37 99. The appropriation made to the Department of Information Technology in 2019, 146:1, IX, C

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2 100. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
3 B, extended by 2019, 146:20, 105 for Enterprise Workflow/Document Mgmt (All - Enterprise).

4 101. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
5 C, extended by 2019, 146:20, 106 for Statewide Archiving Assessment.

6 102. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
7 D, extended by 2019, 146:20, 107 for Enterprise GIS Alignment (All-Enterprise).

8 103. The appropriation made to the Judicial Branch in 2019, 146:1, X, A for New Hampshire e-  
9 Court.

10 104. The appropriation made to the Judicial Branch in 2017, 228:1, XIII, A, extended by 2019,  
11 146:20, 112 for New Hampshire e-Court.

12 105. The appropriation made to the Judicial Branch in 2015, 220:1, X, A, extended by 2017,  
13 228:22, 94, extended by 2019, 146:20, 113 for New Hampshire e-court.

14 106. The appropriation made to the Legislative Branch in 2017, 228:16, II, extended by 2019,  
15 146:20, 114 for State House Complex Building Maintenance.

16 107. The appropriation made to the Liquor Commission in 2019, 146:1, XI, A for Computer  
17 Software - Credit Cards - POS.

18 108. The appropriation made to the Liquor Commission in 2017, 228:1, XV, A, extended by 2019,  
19 146:20, 115 for Computer Software - Credit Cards - POS.

20 109. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
21 146:20, 118 for the Concord headquarters roof replacement and parking lot.

22 110. The appropriation made to the Liquor Commission in 2013, 195:1, XII, G extended by 2015,  
23 220:23, 82, extended by 2017, 228:22, 101, extended by 2019, 146:20, 121 for computer software-  
24 credit card.

25 111. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
26 146:20, 117 for Hampton North and South New Liquor Stores.

27 112. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, A  
28 for Concord Aviation Readiness Center.

29 113. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B  
30 for Federal Statewide Repairs And Upgrades.

31 114. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C  
32 for Minor Military Construction Statewide.

33 115. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D  
34 for Manchester Anti-Terrorism Force Protection Renovations.

35 116. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E  
36 for Grafton County Readiness Center Design.

37 117. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, F

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2 118. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II for  
3 Environmental Hazard Remediation and Land Acquisition.

4 119. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, A,  
5 extended by 2019, 146:20, 1 for Pembroke Readiness Ctr and State Active Duty Annex.

6 120. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, B,  
7 extended by 2019, 146:20, 2 for Concord Readiness Center.

8 121. The appropriation made to the Military Affairs and Veterans Services in 2017, 228:1, I, J,  
9 extended by 2019, 146:20, 5 for Archaeological Study for Phase 2 Cemetery Development.

10 122. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D  
11 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7 for land for military construction.

12 123. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, E  
13 extended by 2017, 228:22, 5, extended by 2019, 146:20, 8 for readiness center design.

14 124. The appropriation made to the Military Affairs and Veterans Services in 2013, 195:1, I, A  
15 extended by 2015, 220:23, extended by 2017, 228:22, 7, extended by 2019, 146:20, 9, for unspecified  
16 minor military construction.

17 125. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
18 146:1, XII, A for Roofing and Repair.

19 126. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
20 146:1, XII, B for Mount Washington Sewage Treatment Expansion.

21 127. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
22 146:1, XII, C for Restoration of Historic Sites.

23 128. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
24 146:1, XII, D for Campground Toilet Buildings.

25 129. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
26 146:1, XII, E for Day-Use Toilet Buildings.

27 130. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
28 146:1, XII, F for Mount Sunapee State Park Beach Boat Ramp.

29 131. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, G for Communication System Replacement.

31 132. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
32 146:1, XII, H for Climate Controlled Storage Area - State Library.

33 133. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
34 146:1, XII, I for Design and Engineering Services; Archaeology Lab; Office, Lab, and Storage Space  
35 Needs.

36 134. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
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3       136. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
4 228:1, XVIII, D, extended by 2019, 146:20, 127 for Restorations at Historic Sites.

5       137. The appropriation made to the Department of Natural and Cultural Resources in 2015,  
6 220:1, XIII, B, extended by 2017, 228:22, 104, extended by 2019, 146:20, 129 for fire tower repairs -  
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8       138. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
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10       139. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended  
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12       140. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
13 A, extended by 2019, 146:20, 130 for Revenue Information Management System (RIMS).

14       141. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
15 A for Boiler Replacement.

16       142. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, A  
17 for Fire Academy HVAC Upgrade.

18       143. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, B  
19 for Fire Academy, New Truck and HVAC Upgrades.

20       144. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, C  
21 for Criminal Records Customer Portal.

22       145. The appropriation made to the Department of Safety, General Funds in 2019, 146:1, XV, D  
23 for Troop C Renovation - General Fund Portion.

24       146. The appropriation made to the Department of Safety in 2019, 146:2, I, A for Troop C  
25 Renovation, Highway Fund Portion.

26       147. The appropriation made to the Department of Safety in 2019, 146:2, I, B for DMV Online  
27 Customer Portal.

28       148. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
29 2019, 146:20, 132 for State Police Records Management System.

30       149. The appropriation made to the Department of Safety in 2011, 253:1, XIII, A extended by  
31 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112, extended by 2019,  
32 146:20, 138 for e-911 next generation.

33       150. The appropriation made to the Department of State 2017, 228:1, XXI, A, extended by 2019,  
34 146:20, 139 for Archives Addition.

35       151. The appropriation made to the Department of Transportation, General Funds in 2019,  
36 146:1, XVI, A for Aeronautics, Rail, and Transit, 5 percent match for Federal Aviation  
37 Administration Projects.

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3       153. The appropriation made to the Department of Transportation, General Funds in 2019,  
4 146:1, XVI, D for Coos County Rail Improvements.

5       154. The appropriation made to the Department of Transportation, General Funds in 2019,  
6 146:1, XVI, E for Strafford and Carroll County Rail Improvements.

7       155. The appropriation made to the Department of Transportation, General Funds in 2019,  
8 146:1, XVI, F for Public Transit Bus and Facility Matching Funds.

9       156. The appropriation made to the Department of Transportation in 2019, 146:2, II, A for  
10 Statewide Equipment 2020.

11       157. The appropriation made to the Department of Transportation in 2019, 146:2, II, B for  
12 Manchester 527 - Patrol Shed Addition/Renovation.

13       158. The appropriation made to the Department of Transportation in 2019, 146:2, II, C for Derry  
14 528 - Brine System.

15       159. The appropriation made to the Department of Transportation in 2019, 146:2, II, D for  
16 Statewide - Life Safety Code Improvements.

17       160. The appropriation made to the Department of Transportation in 2019, 146:2, II, E for  
18 Statewide Salt Sheds.

19       161. The appropriation made to the Department of Transportation in 2019, 146:2, II, F for  
20 Lancaster District Office - Addition.

21       162. The appropriation made to the Department of Transportation in 2019, 146:2, II, G for  
22 Statewide Underground Fuel Tank Replacement.

23       163. The appropriation made to the Department of Transportation in 2019, 146:2, II, H for  
24 NHDOT Document Management Software.

25       164. The appropriation made to the Department of Transportation in 2019, 146:2, II, I for  
26 NHDOT Work Order System Phase 1.

27       165. The appropriation made to the Department of Transportation in 2019, 146:15, II for  
28 Statewide Equipment.

29       166. The appropriation made to the Department of Transportation, General Funds in 2017,  
30 228:1, XXII, A, extended by 2019, 146:20, 140 for Aeronautics, Rail, and Transit, Public Transit Bus  
31 and Facility Matching Funds.

32       167. The appropriation made to the Department of Transportation, General Funds in 2017,  
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34 Walpole.

35       168. The appropriation made to the Department of Transportation, General Funds in 2017,  
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3       170. The appropriation made to the Department of Transportation in 2017, 228:2, II, B,  
4 extended by 2019, 146:20, 144 for Statewide-Underground Fuel Tank Replacement.

5       171. The appropriation made to the Department of Transportation in 2017, 228:2, II, C,  
6 extended by 2019, 146:20, 145 for Statewide Salt Sheds.

7       172. The appropriation made to the Department of Transportation in 2017, 228:2, II, D,  
8 extended by 2019, 146:20, 146 for Manchester 527 Addition to Patrol Shed.

9       173. The appropriation made to the Department of Transportation in 2017, 228:2, II, E,  
10 extended by 2019, 146:20, 147 for Dixville 103D New Patrol Shed Facilities.

11       174. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
12 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148 for 5% match for federal aviation  
13 administration project.

14       175. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 2,  
15 extended by 2017, 228:22, 117, extended by 2019, 146:20, 149 for repairs to state-owned railroad  
16 bridges.

17       176. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 3,  
18 extended by 2017, 228:22, 118, extended by 2019, 146:20, 150 for public transit bus and facility  
19 matching funds.

20       177. The appropriation made to the Department of Transportation in 2015, 220:2, III, A,  
21 extended by 2017, 228:22, 120, extended by 2019, 146:20, 151 for underground fuel tank replacement  
22 statewide.

23       178. The appropriation made to the Department of Transportation in 2015, 220:2, III, B,  
24 extended by 2017, 228:22, 121, extended by 2019, 146:20, 152 for oversize/overweight permit  
25 software.

26       179. The appropriation made to the Department of Transportation in 2015, 220:2, III, F,  
27 extended by 2017, 228:22, 125, extended by 2019, 146:20, 154 for welcome and information center  
28 capital improvement.

29       180. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
30 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155 for 5%  
31 match for FAA projects.

32       181. The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F  
33 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
34 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
35 142, extended by 2019, 146:20, 157 for railroad acquisition right of first refusal rail match.

36       182. The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as  
37 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended

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1 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
2 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,  
3 158 for acquisition for railroad and airport properties.

4 183. The appropriation made to the Veterans Home in 2019, 146:1, XVII, A for Heat Pump  
5 Equipment Replacements.

6 184. The appropriation made to the New Hampshire Veterans Home in 2017, 228:1, XXIII, A,  
7 extended by 2019, 146:20, 159 for LEDU Building Fire Wall Repairs.

8 185. The appropriation made to the New Hampshire Veterans' Home in 2015, 220:1, XVII, A,  
9 extended by 2017, 228:22, 144, extended by 2019, 146:20, 161 for third floor addition to the LEDU  
10 building - vets home.

11 107:17 Effective Date.

12 I. Section 16 of this act shall take effect June 30, 2021.

II. The remainder of this act shall take effect July, 1, 2021.

Approved: July 09, 2021

Effective Date:

I. Section 16 shall take effect June 30, 2021.

II. Remainder shall take effect July 1, 2021

# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2024 - 2025

Revised

06-May-22

### Funding Summary by Department

Prepared by: Administrative Services Budget Office

Agency Name	General	Federal	Highway	Other	Total
Information Technology-Dept of	4,756,500	0	0	0	4,756,500
Administrative Services-Dept. of	108,438,359	0	0	0	108,438,359
Judicial Branch	500,000	0	0	0	500,000
Military Affairs and Veteran Service	14,250,000	24,000,000	0	0	38,250,000
Liquor Commission	0	0	0	20,681,570	20,681,570
Safety-Dept of	2,643,500	0	1,486,500	4,220,000	8,350,000
Corrections-Dept of	399,272,285	0	0	0	399,272,285
Energy-Dept of	0	568,000	0	0	568,000
Fish and Game Commission	30,000,000	0	0	620,000	30,620,000
Environmental Services-Dept of	50,033,204	7,861,962	0	6,750,000	64,645,166
Pease Development Authority	3,723,825	0	0	0	3,723,825
Natural & Cultural Resources-Dept	11,303,308	69,874,942	0	0	81,178,250
Transportation-Dept of	13,115,708	63,771,373	22,134,168	0	99,021,249
HHS: Commissioner	28,823,117	20,950,400	0	0	49,773,517
NH Veterans Home	3,928,500	0	0	0	3,928,500
University System of NH	17,000,000	0	0	0	17,000,000
Education-Dept of	25,817,540	0	0	0	25,817,540
NH Community Tech College Syste	19,100,000	0	0	0	19,100,000
NH Lottery Commission	792,208	0	0	0	792,208
Police Standards and Training Cou	16,436,360	0	0	0	16,436,360
<b>Grand Total:</b>	<b>749,934,414</b>	<b>187,026,677</b>	<b>23,620,668</b>	<b>32,271,570</b>	<b>992,853,328</b>

# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2024- 2025

### Funding Detail by Department

Revised: 06-May-22

Prepared by: Administrative Services Budget Office

Page 1

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Information Technology-Dept of</b>							
	1	Cybersecurity Program Enhancements	2,680,000	0	0	0	2,680,000
	2	Financial Systems Modernization	894,500	0	0	0	894,500
	3	IT Service Management System	1,182,000	0	0	0	1,182,000
Totals for DoIT			4,756,500	0	0	0	4,756,500

Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Administrative Services-Dept. of</b>							
	1	Thayer Building Heating Zone Expansion	285,000	0	0	0	285,000
	1	HHS Mechanical Replacements and Repair	3,960,000	0	0	0	3,960,000
	1	Rochester CC-New Courthouse Construction	14,800,000	0	0	0	14,800,000
	1	Statewide Emergency Fund	1,500,000	0	0	0	1,500,000
	1	Infor Enterprise Learning Management System Module	786,500	0	0	0	786,500
	1	Statewide Energy Efficiency Improvement Projects	2,900,000	0	0	0	2,900,000
	2	Statewide LED Lighting Retrofits-Scalable	3,200,000	0	0	0	3,200,000
	2	EOC Mechanical Replacements and Repairs	440,000	0	0	0	440,000
	2	Sullivan-Newport CC-Claremont CC-New Courthouse	19,980,000	0	0	0	19,980,000
	2	Brown Building Skylight Replacement	228,000	0	0	0	228,000
	3	Rockingham HVAC Pipe Project-Phase II	1,800,000	0	0	0	1,800,000
	3	Upham-Walker Roof Replacement	330,000	0	0	0	330,000
	3	Parking Lot Repairs Phase 1	3,000,000	0	0	0	3,000,000
	4	Thayer Building Window Replacement	1,432,980	0	0	0	1,432,980
	4	Records and Archives HVAC Replacements and Repairs	385,000	0	0	0	385,000
	4	Generators-Franklin, Derry, Dover, Laconia, Ports.	1,200,000	0	0	0	1,200,000
	5	Morton Mechanical Replacements and Repairs	550,000	0	0	0	550,000
	5	Main Building Elevator Replacement	1,776,750	0	0	0	1,776,750
	5	Salem CC-New Courthouse Construction	15,866,000	0	0	0	15,866,000
	6	Safety HVAC Replacement	770,000	0	0	0	770,000
	6	No. Pavillion & No. Pavillion Roof Replacement	711,750	0	0	0	711,750
	6	Concord, Coos, Portsmouth AHU's, Controls & BMS	2,640,000	0	0	0	2,640,000
	7	Carroll Lebanon AHU's, Controls, BMS & Boilers	2,172,000	0	0	0	2,172,000
	7	Legislative Office Building Repairs	440,000	0	0	0	440,000
	7	Main Building Parking Garage	7,332,000	0	0	0	7,332,000
	8	Bancroft Building Renovation	6,485,150	0	0	0	6,485,150
	8	Supreme Court Fire Sprinkler	660,000	0	0	0	660,000
	8	Conway, Derry, Franklin, Jaffery-AHU's Etc.	1,596,279	0	0	0	1,596,279
	9	Old Revenue HVAC Replacements	330,000	0	0	0	330,000
	9	Conway Circuit Court Feasability Study	345,000	0	0	0	345,000
	10	Franklin Circuit Court-New Addition	967,200	0	0	0	967,200

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
	10	State House Annex Renovations Final Phase	4,300,000	0	0	0	4,300,000
	11	Rockingham County Liebert Units	312,500	0	0	0	312,500
	12	Portsmouth Restroom/Interior Renovations-Access.	1,800,000	0	0	0	1,800,000
	13	Manchester Circuit Court-New 1/2 Roof	525,000	0	0	0	525,000
	14	Portsmouth-Install Sprinkler System	900,000	0	0	0	900,000
	15	Laconia-Install Corrective Sewage Pipe	218,750	0	0	0	218,750
	16	Supreme Court Library Project	1,512,500	0	0	0	1,512,500
Totals for DAS			108,438,359	0	0	0	108,438,359

### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Judicial Branch</b>							
	1	Law Library Books Digitization	500,000	0	0	0	500,000
		Totals for Judicial Branch	500,000	0	0	0	500,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Military Affairs and Veteran Services</b>							
	1	Nashua Readiness Ctr. Minor Military Construction	1,250,000	3,750,000	0	0	5,000,000
	2	Plymouth Readiness Center Military Construction	6,250,000	18,750,000	0	0	25,000,000
	3	Armory Boiler and Roof Replacement	500,000	1,500,000	0	0	2,000,000
	4	Land Purchase-Manchester	5,000,000	0	0	0	5,000,000
	5	Nashua Hazardous Material Remediation	250,000	0	0	0	250,000
	6	Land Purchase-Merrimack County	1,000,000	0	0	0	1,000,000
		Totals for DMAVS	14,250,000	24,000,000	0	0	38,250,000



**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Liquor Commission</b>							
	1	Hampton North and South New Stores-Add'l Funds	0	0	0	7,490,660	7,490,660
	2	HQ Life Safety Improvements	0	0	0	1,450,000	1,450,000
	3	Roof Replacement-Keene	0	0	0	220,000	220,000
	4	Emergency Fund	0	0	0	1,000,000	1,000,000
	5	Computer Software-Credit Cards-POS	0	0	0	1,000,000	1,000,000
	6	Renovation Section of Warehouse to Office Space	0	0	0	907,060	907,060
	7	Relocate/Renovate Liquor and Wine Outlets	0	0	0	5,213,850	5,213,850
	8	Shelving	0	0	0	1,600,000	1,600,000
	9	Signage & Branding	0	0	0	1,800,000	1,800,000
		Totals for Liquor	0	0	0	20,681,570	20,681,570

Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Safety-Dept of</b>							
	1	DMV VISION Driver Licensing System Rehosting	0	0	0	2,500,000	2,500,000
	2	NHSP Message Switch Replacement	1,093,500	0	256,500	0	1,350,000
	3	NHSP Gun Range Improvement	525,000	0	615,000	360,000	1,500,000
	4	DMV Document Scanning - Microfilm Elimination	0	0	0	1,000,000	1,000,000
	5	HSEM State Emergency Operations Center Upgrades	500,000	0	0	0	500,000
	6	NHSP Helicopter Improvement	525,000	0	615,000	360,000	1,500,000
		Totals for Safety	2,643,500	0	1,486,500	4,220,000	8,350,000

Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Corrections-Dept of</b>							
	1	Building a New Facility for Men in Concord	372,348,965	0	0	0	372,348,965
	2	Kitchen Renovation	3,000,000	0	0	0	3,000,000
	3	Radio System Upgrade	655,500	0	0	0	655,500
	4	Replace Steam Lines and Traps	1,000,000	0	0	0	1,000,000
	5	Rebuild Sewer Line and Grinder	500,000	0	0	0	500,000
	6	Perimeter Security and Fence Detection Systems	1,000,000	0	0	0	1,000,000
	7	Construction of Training Center for Bldg. Trades	250,000	0	0	0	250,000
	8	Perimeter Security and Fence Detection Systems	1,000,000	0	0	0	1,000,000
	9	Transitional Work Center-Bathroom Replacement	750,000	0	0	0	750,000
	10	Electronic Controls-Camera Installations-NHSP Men	1,500,000	0	0	0	1,500,000
	11	Rebuild Control Rooms (4)	750,000	0	0	0	750,000
	12	Transformer Replacement (3)	1,200,000	0	0	0	1,200,000
	13	Air Handler Replacement-Attic Spaces	684,000	0	0	0	684,000
	14	Repair/Repave Parking Lots & Perimeter Road	300,000	0	0	0	300,000
	15	Boiler House Roof Replacement	200,000	0	0	0	200,000
	16	Window Replacement	3,300,000	0	0	0	3,300,000
	17	Reception & Diagnostic Unit Replacement	6,633,820	0	0	0	6,633,820
	18	Comprehensive Master Plan of All Facilities	1,200,000	0	0	0	1,200,000
	19	Replace HVAC Units	3,000,000	0	0	0	3,000,000
		Totals for Corrections	399,272,285	0	0	0	399,272,285

### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
Energy-Dept of	1	FAP/WAP Database and Program Management	0	568,000	0	0	568,000
		Totals for Energy	0	568,000	0	0	568,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Fish and Game Commission</b>							
	1	Hatchery Design and Construction	30,000,000	0	0	0	30,000,000
	2	Hatchery Infrastructure Improvements	0	0	0	200,000	200,000
	3	Fish and Game Headquarters Roof Replacement	0	0	0	250,000	250,000
	4	Upgrade/Repair Geothermal Pumps at GBNERR	0	0	0	120,000	120,000
	5	Fish & Game New Castle Dock Replacement	0	0	0	50,000	50,000
		Totals for Fish And Game	30,000,000	0	0	620,000	30,620,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Environmental Services-Dept of</b>							
	1	IT Infrastructure	6,547,000	0	0	0	6,547,000
	2	NH Groundwater Level Monitoring Network Expansion	490,876	0	0	0	490,876
	3	Dam Repairs and Reconstruction	750,000	0	0	0	750,000
	4	Drinking Water SRF State Match	17,676,660	0	0	0	17,676,660
	5	Clean Water SRF State Match	20,143,130	0	0	0	20,143,130
	6	Baker Flood Control Dam Rehabilitation	3,960,538	7,861,962	0	0	11,822,500
	7	WRBP Wastewater Infrastructure Upgrades	0	0	0	6,750,000	6,750,000
	8	Modular Furniture	465,000	0	0	0	465,000
		Totals for DES	50,033,204	7,861,962	0	6,750,000	64,645,166

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Pease Development Authority</b>							
	1	Market St. Marine Terminal Main Wharf Dredging	621,500	0	0	0	621,500
	2	Portsmouth Commercial Fish Pier Dock Repair	1,578,500	0	0	0	1,578,500
	3	Replace Portsmouth Fish Pier Building	1,523,825	0	0	0	1,523,825
		Totals for Pease Dev Auth	3,723,825	0	0	0	3,723,825

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Natural &amp; Cultural Resources-Dept of</b>							
	1	Roofing and Repair	1,750,000	0	0	0	1,750,000
	2	Forest and Land Facilities	1,965,500	0	0	0	1,965,500
	3	Cannon Mountain Tramway	0	15,692,000	0	0	15,692,000
	4	Trails Bureau Equipment	0	5,250,000	0	0	5,250,000
	5	Tramway Lodge Renovation	0	3,088,500	0	0	3,088,500
	6	Roads and Parking Lots	1,742,670	17,620,330	0	0	19,363,000
	7	Toilet Building Upgrades	2,160,000	2,160,000	0	0	4,320,000
	8	State Park Facility Upgrades	2,626,388	14,882,862	0	0	17,509,250
	9	Peabody & Notchview Lodge Renovation	0	5,005,000	0	0	5,005,000
	10	Utility System Plan & Upgrades	500,000	2,000,000	0	0	2,500,000
	11	Historic Sites Restoration	558,750	1,676,250	0	0	2,235,000
	12	Connecticut Lakes Headwaters Roads	0	1,500,000	0	0	1,500,000
	13	Trail Mapping Tool	0	1,000,000	0	0	1,000,000
		Totals for DNCR	11,303,308	69,874,942	0	0	81,178,250



**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Transportation-Dept of</b>							
	1	Federal & 2.5%, 5%, 10% State Match-Fed. Aviation	7,085,708	63,771,373	0	0	70,857,081
	1	Statewide-Construct Salt and Sand Sheds	0	0	2,017,500	0	2,017,500
	2	Statewide-Underground Fuel Tank Replacement	0	0	2,000,000	0	2,000,000
	2	Matching Funds-Transit Buses & Passenger Amenities	570,000	0	0	0	570,000
	3	Statewide-Crew Quarters	0	0	5,000,000	0	5,000,000
	3	Repairs-Railroad Bridges-State-Owned Active Lines	620,000	0	0	0	620,000
	4	NH DOT Work Order System Phase 3	0	0	575,000	0	575,000
	4	Repairs-Culverts on State-Owned Active Rail Lines	550,000	0	0	0	550,000
	5	District Two Cold Storage Additions	0	0	525,000	0	525,000
	5	Railroad Ties-Installation-Active State-Owned Line	500,000	0	0	0	500,000
	6	Twin Mountain Roof Replacement	0	0	1,206,668	0	1,206,668
	6	Development of Aviation Management Software	1,100,000	0	0	0	1,100,000
	7	Construction Project Estimation	0	0	1,000,000	0	1,000,000
	8	Lancaster-New Satellite Garage	0	0	5,000,000	0	5,000,000
	9	Lempster 215-Patrol Shed Replacement	0	0	2,505,000	0	2,505,000
	10	Twin Mountain (Carroll) New Multi-Purpose Facility	0	0	2,305,000	0	2,305,000
	11	Pinkham 109-Patrol Shed Replacement	2,690,000	0	0	0	2,690,000
		Totals for DOT	13,115,708	63,771,373	22,134,168	0	99,021,249

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>HHS: Commissioner</b>							
	1	DCYF CCWIS BRIDGES Replacement	5,635,400	5,635,400	0	0	11,270,800
	2	Electronic Health Records	13,685,000	5,865,000	0	0	19,550,000
	3	BEAS Systems Modernization	4,077,256	2,718,171	0	0	6,795,427
	4	Glenclyff Home Waste Water Treatment Improvements	1,800,000	0	0	0	1,800,000
	5	Eligibility Digital Engagement	1,910,000	5,730,000	0	0	7,640,000
	6	Hospital Safety Monitoring CCTV Updates	350,000	0	0	0	350,000
	7	Automated Hospital Emergency Dept. Data (AHEDD)	270,000	0	0	0	270,000
	8	Food & Nutrition Refrigeration Upgrades	315,000	0	0	0	315,000
	9	Eligibility Compliance	339,456	182,784	0	0	522,240
	10	Fire Alarm and Barrier Compliance Improvements	350,000	0	0	0	350,000
	11	BEAS CFI Enhancements	91,005	819,045	0	0	910,050
		Totals for HHS Comm	28,823,117	20,950,400	0	0	49,773,517

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Veterans Home</b>							
	1	Sitewide Drainage & Water Life Safety Improvements	570,000	0	0	0	570,000
	2	Entryway Life Safety Improvements	200,000	0	0	0	200,000
	3	Enhanced Security Card Reader Door Access Building	780,000	0	0	0	780,000
	4	TARR South Modernization	434,500	0	0	0	434,500
	5	Medical Lift Installation - Phase 1	152,000	0	0	0	152,000
	6	Construct Warehouse & Vehicle Storage Building	1,792,000	0	0	0	1,792,000
		Totals for Veterans Home	3,928,500	0	0	0	3,928,500

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>University System of NH</b>							
	1	UNH Biological Sciences Initiative	10,000,000	0	0	0	10,000,000
	2	PSU Hyde Hall Innovation & Entrepreneurship Center	2,500,000	0	0	0	2,500,000
	3	KSC Elliot Student Service Center	4,500,000	0	0	0	4,500,000
		Totals for USNH	17,000,000	0	0	0	17,000,000

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Education-Dept of</b>							
	1	Acquire Building at 25 Hall Street	7,000,000	0	0	0	7,000,000
	2	Londergan Hall Attic Renovation	823,898	0	0	0	823,898
	3	Renovation of Newport CTE Center	11,014,533	0	0	0	11,014,533
	4	Renovation of Tilton CTE Center	6,679,109	0	0	0	6,679,109
	5	Pre-Engineering Technology	300,000	0	0	0	300,000
		Totals for Education	25,817,540	0	0	0	25,817,540

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Community Tech College System</b>							
	1	Critical Maintenance	3,150,000	0	0	0	3,150,000
	2	Original Building Renovations at NHTI and LRCC	8,050,000	0	0	0	8,050,000
	3	MCC-Renewables Energy Outdoor Classroom	1,000,000	0	0	0	1,000,000
	4	NCC-Respiratory Therapy Program/Former Aviation	1,500,000	0	0	0	1,500,000
	5	WMCC Main Bldg. Renovations/Science & Nursing	3,200,000	0	0	0	3,200,000
	6	Critical Maintenance	2,200,000	0	0	0	2,200,000
		Totals for NHCTCS	19,100,000	0	0	0	19,100,000

### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>NH Lottery Commission</b>							
	1	Building Improvements	792,208	0	0	0	792,208
		Totals for NH Lottery	792,208	0	0	0	792,208

**Funding Detail by Department**

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Police Standards and Training Council</b>							
	1	Move Virtra Simulator to Reclaim Classroom Spaces	1,510,542	0	0	0	1,510,542
	2	Convert Break Room to Classroom	174,481	0	0	0	174,481
	3	Facility Security Improvements Project	130,000	0	0	0	130,000
	4	Tactical Center Addition	14,621,337	0	0	0	14,621,337
		Totals for Police Stds	16,436,360	0	0	0	16,436,360



### Funding Detail by Department

Agency Name	Priority	Project Description	General	Federal	Highway	Other	Total
<b>Grand Totals:</b>			<b>749,934,414</b>	<b>187,026,677</b>	<b>23,620,668</b>	<b>32,271,570</b>	<b>992,853,328</b>

## CHAPTER 17-J CAPITAL BUDGET OVERVIEW COMMITTEE

**17-J:1 Committee Established.** – A joint legislative capital budget overview committee is hereby established.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:2 Membership and Organization.** –

I. The members of the committee shall be:

- (a) Chairperson of the house public works and highways committee;
- (b) Two other members of the house public works and highways committee, appointed by the speaker of the house;
- (c) Three members of the house finance committee, appointed by the speaker of the house;
- (d) Chairperson of the senate capital budget committee; and
- (e) Three other senators appointed by the president of the senate.

I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same party, and of the 4 senate members on the committee, not more than 3 shall be members of the same party.

II. In voting, the members from each house shall vote as a block, casting a single vote. The committee shall elect its own officers.

**Source.** 1981, 551:1. 1995, 9:11, eff. June 11, 1995. 2012, 28:1, eff. July 1, 2012.

**17-J:3 Terms.** – All members shall be appointed to the committee for a term ending when their elected legislative term ends.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:4 Duties.** – The capital budget overview committee shall review the status of capital budget projects both during and between legislative sessions. Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the capital budget overview committee for review quarterly on the first of November, February, May, and August. The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the capital budget overview committee for review.

**Source.** 1981, 551:1. 2004, 257:37. 2011, 6:1, eff. June 24, 2011. 2014, 327:48, eff. Aug. 2, 2014.

**CHAPTER 17-M**  
**LONG RANGE CAPITAL PLANNING AND UTILIZATION COMMITTEE**

**17-M:1 Committee Established.** – There is hereby established a committee to be known as the long range capital planning and utilization committee. The committee shall consist of one member designated by the governor, 4 members of the senate appointed by the president, not more than 3 of whom shall be of the same party, and 4 members of the house of representatives appointed by the speaker, not more than 3 of whom shall be of the same party. The president of the senate and the speaker of the house may, at any time, appoint alternate senate and house members to replace regular members who are unable to appear at a committee meeting. The commissioner of administrative services or his designee, and the commissioner of transportation or his designee shall be advisory members, without a vote. The legislative members shall serve for the balance of their elected terms and the representative of the governor shall serve for the balance of the term of the governor. The committee shall choose a chairman, vice-chairman and clerk from among its members. The members shall receive no compensation for their services, but the legislative members shall receive legislative mileage while on official business. Each member shall be reimbursed for his expenses incurred on official business.

**Source.** 1983, 428:4. 1985, 399:3, I. 1986, 224:4, eff. Aug. 5, 1986.

**17-M:2 Powers and Duties.** –

- I. (a) The committee shall conduct a study of the physical needs and financial resources of the state. The study shall include, but not be limited to, the following matters:
- (1) A continuing review of the need for additional space for all state agencies;
  - (2) A continuing review of all buildings and land presently owned by the state, together with those under consideration for construction or purchase and those under consideration for disposal;
  - (3) A continuing review of the quantity, type, sufficiency and cost of all space presently being leased or rented by state agencies;
  - (4) A plan to coordinate the physical plant needs and capital resources of the state into a feasible, long range capital improvement program for the entire state;
  - (5) Periodic recommendations for improvement in the capital budget process; and
  - (6) Investigation of the use of public property for low-income housing sites.
- (b) [Repealed.]
- II. In conducting its study, the committees may hold hearings at such times and in such places as the committee deems advisable.
- III. The committee may require the assistance of any state department, commission, board, agency or institution in conducting its study, and such departments, commissions, boards, agencies and institutions are directed to assist the committee whenever the committee so requests.
- IV. The committee may, with the approval of the senate president and the speaker of the house, employ a consultant to assist the committee in its duties; provided, any consultant employed shall receive compensation for his services only from federal or private funds, or from both.
- V. The committee shall act in an advisory capacity to the director of the office of planning and development.

**Source.** 1983, 428:4. 1986, 224:3. 1996, 101:2. 2003, 319:9. 2004, 257:44, eff. July 1, 2004. 2013, 83:1, eff. Aug. 18, 2013. 2017, 156:64, eff. July 1, 2017. 2021, 91:198, eff. July 1, 2021

**17-M:3 Reports.** – The committee shall compile and issue the results of its study in the form of a report on or before December 1 in each even numbered year. The committee shall deliver the report to the governor and council and the presiding officer of each house. The report shall be a public document available to the public.

**Source.** 1983, 428:4, eff. Aug. 23, 1983.